

B.2.3 Etapa de presupuesto de egresos comprometido

Informe Iniciar Ejecutar Vista Datos Opciones Sistema Ayuda

CG-AF-FDO-PROGP-PP

Informes

- CG-AF-FDO-PROGP-PP
- AF-CG-FDO-PROGP-PP
- FDO-CG-AF-PROGP-PP
- PROGP-CG-AF-FDO-PP
- PP-AF-FDO-CG-PROGP
- PROGP-AF-FDO-CG-PP

Variación: Tipo posición

- (2) Ingresos - (3) Gastos
- 2 Ingresos
- 3 Gastos

Gobierno del Estado de Querétaro (Qroo) Centro Gestor: 8

Entidad CP: 0001 MUNICIPIO DE SAN ANTONIO Usuario: MONTREAL

Edo. Sit. Presupuestal Ejercicio 2018: 000000

Del Periodo: 1 Al Periodo: 12

Mostrar: Resaltado: 0

Fondo: 8

Posteri: 8

Progr. Financ: 8

Mr. salida: 08/04/20

Fecha salida: 06/02/2020

CG-AF-FDO-PROGP-PP	Asignado	Suplemento	Devolución	Modificac	Compromiso	Devolvido	Pagado	Ej. Total	X Ejecuc
**** 0111-010 PRESIDENTE MUNICIPAL	2,795,715.00	1,921,161.00	986,263.70	3,725,432.35	12,340,000.00	62,669,097.79	81,426,240.00	11,242,856.99	1,097,445.23
*** 1.3.4 FOMENTO PUBLICO	2,795,715.00	1,921,161.00	986,263.70	3,725,432.35	12,340,000.00	62,669,097.79	81,426,240.00	11,242,856.99	1,097,445.23
*** 1400019 Recurso Propio 2019	1,282,749.19	203,284.77	160,134.94	1,415,909.02	36,240.00	1,379,629.02	1,379,629.02	1,415,909.02	1,415,909.02
* 80000 SUBDICO	1,282,749.19	203,284.77	160,134.94	1,415,909.02	36,240.00	1,379,629.02	1,379,629.02	1,415,909.02	1,415,909.02
1131 Sueldos Base	974,602.82	39,984.13	30,984.13	1,013,986.95			1,013,986.95	1,013,986.95	1,013,986.95
1323 Gratif fin de año	107,289.20	74,331.57	70,000.00	251,621.77			251,621.77	251,621.77	251,621.77
1531 Prestaciones de retiro	62,517.03	20,564.63		83,081.66			83,081.66	83,081.66	83,081.66
1592 Otras prestaciones	37,670.40	11,311.52		48,981.92		12,556.00	36,425.92	48,981.92	48,981.92
2112 Equipos menores de oficina	3,099.00		3,099.00					3,099.00	3,099.00
2531 Medicinas y prod far	429.02		429.02					429.02	429.02
2622 Combust y Serv pub	5,736.81		4,336.00					5,736.81	5,736.81
3751 Viajes nacionales	51,036.41		81,255.41					51,036.41	51,036.41
4391 Otras subvenciones	8,973.90	139,053.92	284.71	148,022.71		23,603.20	122,959.51	146,627.71	146,627.71
** 1500019 Particip Federal 19	1,500,968.81	1,637,904.31	824,128.79	2,312,743.33		627,883.61	1,684,859.72	2,312,743.33	2,312,743.33
* 80001 PRESIDENTE MUNICIPAL	1,500,968.81	1,637,904.31	824,128.79	2,312,743.33		627,883.61	1,684,859.72	2,312,743.33	2,312,743.33
1592 Otras prestaciones	23,200.00	12,556.00		35,756.00		12,556.00	12,556.00	35,756.00	35,756.00
3611 Difusio Activ Soc	435,931.53		439,274.83	16,343.30		16,456.60	16,456.60	16,456.60	16,456.60
4392 Otras subvenciones	721,834.28	1,227,448.81	363,453.94	1,952,737.03		415,137.01	1,537,600.02	1,952,737.03	1,952,737.03
4451 Donativos Inst sin	300,000.00		397,500.00	697,500.00			697,500.00	697,500.00	697,500.00
**** 3111-010 FIDUCIO	868,459.14	275,902.15	208,076.44	1,352,437.73		73,413.60	1,279,024.13	1,352,437.73	1,352,437.73
*** 1.1.1 IDENTIFICACION	868,459.14	275,902.15	208,076.44	1,352,437.73		73,413.60	1,279,024.13	1,352,437.73	1,352,437.73
*** 1400019 Recurso Propio 2019	868,459.14	275,902.15	208,076.44	1,352,437.73		73,413.60	1,279,024.13	1,352,437.73	1,352,437.73
* 80000 SUBDICO	868,459.14	275,902.15	208,076.44	1,352,437.73		73,413.60	1,279,024.13	1,352,437.73	1,352,437.73
1111 Dietas	517,277.52		113,501.59	630,779.11			630,779.11	630,779.11	630,779.11
1323 Gratif fin de año	56,212.92		56,212.92	112,425.84			112,425.84	112,425.84	112,425.84
1333 Prestaciones de retiro	26,629.70		3,722.95	30,352.65			30,352.65	30,352.65	30,352.65
1592 Otras prestaciones	48,000.00	988.92		48,988.92		12,556.00	36,432.92	48,988.92	48,988.92
2112 Equipos menores de oficina	3,099.00		3,099.00					3,099.00	3,099.00
2622 Combust y Serv pub	57,700.00		599.98	58,299.98			48,300.00	58,299.98	58,299.98
3751 Viajes nacionales	340.00		340.00					340.00	340.00
4392 Otras subvenciones	93,000.00			93,000.00			93,000.00	93,000.00	93,000.00
** 1500019 Particip Federal 19	274,913.23		274,913.23			12,556.00	262,357.23	274,913.23	274,913.23
* 80000 SUBDICO	274,913.23		274,913.23			12,556.00	262,357.23	274,913.23	274,913.23
1131 Sueldos Base	134,491.90		134,491.90				134,491.90	134,491.90	134,491.90
1323 Gratif fin de año	89,441.31		89,441.31				89,441.31	89,441.31	89,441.31
1531 Prestaciones de retiro	11,203.14		11,203.14				11,203.14	11,203.14	11,203.14
1592 Otras prestaciones	12,556.00		12,556.00				12,556.00	12,556.00	12,556.00
4391 Otras subvenciones	27,000.00		27,000.00				27,000.00	27,000.00	27,000.00
**** 3111-010 IDENTIFICACION	8,523,529.47	2,745,352.03	2,278,108.89	11,546,984.39		777,197.58	10,769,786.81	11,546,984.39	11,546,984.39
*** 1.1.1 IDENTIFICACION	8,523,529.47	2,745,352.03	2,278,108.89	11,546,984.39		777,197.58	10,769,786.81	11,546,984.39	11,546,984.39
*** 1400019 Recurso Propio 2019	8,523,529.47	2,745,352.03	2,278,108.89	11,546,984.39		777,197.58	10,769,786.81	11,546,984.39	11,546,984.39
* 80000 SUBDICO	8,523,529.47	2,745,352.03	2,278,108.89	11,546,984.39		777,197.58	10,769,786.81	11,546,984.39	11,546,984.39

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