

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.2.0.1.0.1	1.4	14,100,375.37	0.00	0.00	13,338,694.30	13,105,738.17
1.2.0.1.0.2	1.4	812,591.10	0.00	0.00	843,918.65	833,750.35
1.2.0.1.0.3	1.4	884,518.17	0.00	0.00	493,837.88	457,275.11
1.2.0.1.0.4	1.4	234,373.45	0.00	0.00	201,183.88	179,458.52
1.3.0.1.0.1	1.4	317,858.00	0.00	0.00	298,257.10	297,657.10
3.1.0.1.0.1	1.4	3,639,451.68	960,642.26	0.00	3,760,619.15	3,760,333.44
4.3.1.1.0.1	1.4	274,102.50	0.00	0.00	370,224.00	310,215.50
4.3.1.1.0.2	1.4	312,592.00	0.00	0.00	439,165.00	396,332.00
4.3.1.1.0.3	1.4	435,798.69	0.00	0.00	486,946.15	444,366.23
4.3.1.1.0.4	1.4	305,197.00	0.00	0.00	302,328.00	255,290.00
4.3.1.1.0.5	1.4	433,726.00	0.00	0.00	488,566.50	447,076.00
4.3.1.1.0.6	1.4	87,385.27	0.00	0.00	107,178.14	90,653.50
4.3.1.1.0.7	1.4	37,500.00	0.00	0.00	0.00	0.00
4.3.1.1.0.8	1.4	2,735,917.00	0.00	0.00	3,622,930.00	3,303,712.00
4.3.1.1.0.9	1.4	91,581.00	0.00	0.00	94,011.00	89,424.00
4.3.1.1.1.0	1.4	530,817.23	0.00	0.00	650,870.40	608,226.81
4.3.1.1.1.1	1.4	237,134.14	0.00	0.00	206,757.75	181,055.05
4.3.1.1.1.3	1.4	80.00	0.00	0.00	0.00	0.00
4.3.1.1.1.4	1.4	7,343.00	0.00	0.00	2,378.00	2,378.00
4.3.1.1.1.5	1.4	91.26	0.00	0.00	0.00	0.00
4.3.1.1.1.6	1.4	142,690.00	0.00	0.00	321,265.00	320,632.00
4.4.1.1.0.2	1.4	96,383.14	0.00	0.00	5,886.00	5,886.00
4.4.1.1.0.3	1.4	98,125.00	0.00	0.00	51,775.72	43,227.72
4.4.1.1.0.4	1.4	172,701.18	0.00	0.00	160,380.00	141,479.16
4.4.1.1.0.5	1.4	557,206.75	0.00	0.00	419,284.12	346,955.12
4.4.1.1.0.7	1.4	85,978.64	0.00	0.00	265,374.89	255,612.93
5.1.1.1.0.1	1.4	506,975.50	0.00	0.00	370,381.50	347,453.50
5.1.1.1.0.2	1.4	1,197,330.55	0.00	0.00	1,162,852.14	1,092,709.14
5.2.1.1.0.1	1.4	212,371.22	0.00	0.00	297,152.76	297,152.76
6.1.1.1.0.1	1.4	117,006.03	0.00	0.00	112,402.57	105,653.66
6.1.1.2.0.1	1.4	703,973.40	0.00	0.00	316,937.67	294,808.15
6.1.1.2.0.2	1.4	2,309.80	0.00	0.00	0.00	0.00
6.1.1.4.0.1	1.4	175,726.18	0.00	0.00	402,159.54	400,786.02
6.1.1.9.0.1	1.4	95,588.50	0.00	0.00	182,306.00	12,306.00
8.1.0.1.0.1	1.5	74,379,187.15	0.00	0.00	67,263,130.57	61,437,505.27
8.1.0.1.0.2	1.5	22,740,501.15	0.00	0.00	22,168,660.98	20,362,296.93
8.1.0.1.0.3	1.5	5,702,273.38	0.00	0.00	4,474,198.71	4,200,723.16
8.1.0.1.0.4	1.5	2,389,946.01	0.00	0.00	2,158,617.66	2,000,468.01
8.1.0.1.0.6	1.5	8,332,121.45	1,106,577.19	0.00	7,674,333.00	7,103,860.00
8.1.0.1.0.8	1.5	3,937,453.38	0.00	0.00	174,276.87	158,063.34
8.1.0.1.0.9	1.5	1,111,911.77	0.00	0.00	1,262,182.52	1,154,576.92
8.1.0.1.1.0	1.5	930,014.00	0.00	0.00	801,949.02	752,650.94
8.1.0.1.1.1	1.5	214,237.06	0.00	0.00	0.00	0.00
8.2.0.1.0.1	2.5	50,926,786.46	946,500.00	0.00	61,129,981.00	55,572,710.00
8.2.0.1.0.2	2.5	58,882,825.76	0.00	0.00	55,134,013.00	50,121,830.00
8.3.0.1.0.1	2.6	10,153,050.00	37,201,044.41	-12,395,539.69	59,336,128.47	58,388,267.02
0.3.0.1.0.5	2.5	0.00	16,276,384.83	-5,442,427.56	0.00	0.00
0.3.0.3.0.4	2.5	0.00	520,783.68	0.00	0.00	0.00
0.3.0.4.0.4	2.5	0.00	945,000.00	0.00	0.00	0.00
0.3.0.4.0.4	2.6	0.00	2,611,802.26	-1,304,901.13	0.00	0.00
0.3.0.7.0.5	1.7	0.00	4,218,061.14	-2,109,030.57	0.00	0.00
3.1.0.1.0.1	1.7	0.00	4,838,063.42	0.00	0.00	0.00
8.3.0.2.0.1	2.5	0.00	46,328,721.17	0.00	0.00	0.00
1.2.0.1.0.5	1.4	0.00	0.00	0.00	1,041.76	1,041.76
4.3.1.1.0.4	1.5	0.00	0.00	0.00	-834.00	0.00
4.4.1.1.0.1	1.4	0.00	0.00	0.00	159,516.65	130,847.16
4.4.1.1.0.6	1.4	0.00	0.00	0.00	84,362.02	84,362.02
8.1.0.1.0.5	1.5	0.00	0.00	0.00	2,697,022.79	2,697,022.79
8.1.0.1.0.7	1.5	0.00	0.00	0.00	14,571.52	13,485.06