

MUNICIPIO DE SALVATIERRA														
Programas y Proyectos de Inversión														
DEL 01 DE ENERO AL 30 de septiembre 2018														
Clave del Programa/ Proyecto	Nombre	Descripción	UR	Inversión			Metas			% Avance Financiero		% Avance Metas		
				Aprobado	Modificado	Devengado	Programado	Modificado	Alcanzado	Devengado/ Aprobado	Devengado/ Modificado	Alcanzado/ Programado	Alcanzado/ Modificado	
E0001	PRESIDENTE MUNICIPAL	PRESIDENTE MUNICIPAL	PRESIDENTE MUNICIPAL	1,414,913.77	1,414,913.77	17,947.20	1,414,913.77	1,414,913.77	1,047,729.38	74%	74%	74%	74%	
E0001	PRESIDENTE MUNICIPAL	PRESIDENTE MUNICIPAL	PRESIDENTE MUNICIPAL	1,743,232.97	1,743,232.97	230,255.91	1,743,232.97	1,743,232.97	1,466,172.83	84%	84%	84%	84%	
E0002	SINDICO	SINDICO	SINDICO	985,640.14	985,640.14	64,442.40	985,640.14	985,640.14	718,701.29	73%	73%	73%	73%	
E0003	REGIDORES	REGIDORES	REGIDORES	9,510,649.76	9,510,649.76	646,148.48	9,510,649.76	9,510,649.76	6,992,660.76	74%	74%	74%	74%	
E0039	CASA DE CULTURA	CASA DE CULTURA	CASA DE CULTURA						31.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
E0004	PRESIDENCIA	PRESIDENCIA	PRESIDENCIA	3,208,424.40	3,208,424.40	278,515.68	3,208,424.40	3,208,424.40	2,380,081.85	74%	74%	74%	74%	
E0005	DIR. DESA. GOB. Y D	DIR. DESA. GOB. Y D	DIR. DESA. GOB. Y D	1,507,193.70	1,507,193.70	169,835.27	1,507,193.70	1,507,193.70	1,043,702.46	69%	69%	69%	69%	
E0005	DIR. DESA. GOB. Y D	DIR. DESA. GOB. Y D	DIR. DESA. GOB. Y D	520,513.70	520,513.70	213,351.60	520,513.70	520,513.70	252,437.20	48%	48%	48%	48%	
E0006	COOR. ATEN. MIGRANT	COOR. ATEN. MIGRANT	COOR. ATEN. MIGRANT	661,315.43	661,315.43	8,108.04	661,315.43	661,315.43	324,556.18	49%	49%	49%	49%	
E0007	COOR. ATEN. CIUDADANA	COOR. ATEN. CIUDADANA	COOR. ATEN. CIUDADANA	457,870.34	457,870.34		457,870.34	457,870.34	295,037.16	64%	64%	64%	64%	
E0008	COOR. ATEN.A LA JUV.	COOR. ATEN.A LA JUV.	COOR. ATEN.A LA JUV.	852,940.15	852,940.15	19,848.69	852,940.15	852,940.15	264,178.39	31%	31%	31%	31%	
E0009	SECRE.H. AYUNTA.	SECRE.H. AYUNTA.	SECRE.H. AYUNTA.	4,574,803.27	4,574,803.27	86,357.05	4,574,803.27	4,574,803.27	2,730,714.05	60%	60%	60%	60%	
E0010	DIR. DE FISCALIZACIO	DIR. DE FISCALIZACIO	DIR. DE FISCALIZACIO	2,268,454.43	2,268,454.43	83,991.60	2,268,454.43	2,268,454.43	1,436,282.24	63%	63%	63%	63%	
E0011	DIRECCION DE JURIDICO	DIRECCION DE JURIDICO	DIRECCION DE JURIDICO	260,004.05	260,004.05	33,929.90	260,004.05	260,004.05	223,490.86	86%	86%	86%	86%	
E0012	U.ACCESO INFORMACION	U.ACCESO INFORMACION	U.ACCESO INFORMACION	707,297.42	707,297.42	25,904.28	707,297.42	707,297.42	411,368.32	58%	58%	58%	58%	
E0013	TESORERIA	TESORERIA	TESORERIA	3,233,291.89	3,233,291.89	161,855.61	3,233,291.89	3,233,291.89	2,415,360.65	75%	75%	75%	75%	
E0013	TESORERIA	TESORERIA	TESORERIA	12,657,830.88	12,657,830.88	581,091.62	12,657,830.88	12,657,830.88	19,571,457.62	155%	148%	155%	148%	
E0013	TESORERIA	TESORERIA	TESORERIA	2,033,738.29	3,533,738.29	116.00	2,033,738.29	3,533,738.29	2,638,171.80	130%	75%	130%	75%	
E0014	DIR. DE CAT. IMP. IN	DIR. DE CAT. IMP. IN	DIR. DE CAT. IMP. IN						6,395.52	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
E0014	DIR. DE CAT. IMP. IN	DIR. DE CAT. IMP. IN	DIR. DE CAT. IMP. IN	3,090,957.11	2,821,528.65	296,454.25	3,090,957.11	2,821,528.65	1,989,654.40	64%	71%	64%	71%	
E0040	DIRECCION DE INFORMATICA	DIRECCION DE INFORMATICA	DIRECCION DE INFORMATICA	638,200.23	638,200.23	8,596.80	638,200.23	638,200.23	379,787.03	60%	60%	60%	60%	
E0015	CONTRALORIA	CONTRALORIA	CONTRALORIA	1,678,903.18	1,521,560.66	27,076.90	1,678,903.18	1,521,560.66	1,140,344.04	68%	75%	68%	75%	
E0016	DIR. OBRAS PUBLICAS	DIR. OBRAS PUBLICAS	DIR. OBRAS PUBLICAS	9,206,806.20	7,076,806.20	375,588.60	9,206,806.20	7,076,806.20	5,062,430.01	55%	72%	55%	72%	
K0010	Drenajes	Drenajes	Drenajes	9,000,000.00	9,000,000.00	458,087.02		9,000,000.00	7,673,268.48	#DIV/0!	85%	#DIV/0!	85%	
K0007	RAMO 33 F1 2016	RAMO 33 F1 2016	RAMO 33 F1 2016							#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
S0071	Migrantes 2x1	Migrantes 2x1	Migrantes 2x1		683,516.91			683,516.91	680,273.95	#DIV/0!	100%	#DIV/0!	100%	
K0001	POA OBRAS PÚBLICAS	POA OBRAS PÚBLICAS	POA OBRAS PÚBLICAS		2,553,515.26			2,553,515.26	2,553,350.06	#DIV/0!	100%	#DIV/0!	100%	
S0060	PIDMC	PIDMC	PIDMC		6.96			6.96	6.96	#DIV/0!	100%	#DIV/0!	100%	
K0001	POA OBRAS PÚBLICAS	POA OBRAS PÚBLICAS	POA OBRAS PÚBLICAS	36,526,786.46	13,243,867.00	412,752.08	36,526,786.46	13,243,867.00	8,603,452.29	24%	65%	24%	65%	
S0031	PISBCC	PISBCC	PISBCC		1,892,489.69			1,892,489.69		#DIV/0!	100%	#DIV/0!	100%	
S0060	PIDMC	PIDMC	PIDMC		1,872,217.02	13.92		1,872,217.02	1,163,533.01	#DIV/0!	62%	#DIV/0!	62%	
S0027	PDR	PDR	PDR		500.00			500.00	5.80	#DIV/0!	1%	#DIV/0!	1%	
S0028	FORTALECE 2016-2017	FORTALECE 2016-2017	FORTALECE 2016-2017		17.40			17.40	17.40	#DIV/0!	100%	#DIV/0!	100%	
S0065	FORTAFIN	FORTAFIN	FORTAFIN		1,000.00	5.80		1,000.00	17.40	#DIV/0!	2%	#DIV/0!	2%	
S0027	PDR	PDR	PDR		18,901,500.00	5.80		18,901,500.00	7,525,746.29	#DIV/0!	40%	#DIV/0!	40%	
S0065	FORTAFIN	FORTAFIN	FORTAFIN		9,401,500.00	34.80		9,401,500.00	6,956,517.84	#DIV/0!	74%	#DIV/0!	74%	
S0072	PR B	PR B	PR B		1,901,500.00	5.80		1,901,500.00	1,896,238.78	#DIV/0!	100%	#DIV/0!	100%	
S0031	PISBCC	PISBCC	PISBCC		500.00			500.00	5.80	#DIV/0!	1%	#DIV/0!	1%	
S0031	PISBCC	PISBCC	PISBCC		5,809,010.31	458.20		5,809,010.31	1,872,501.55	#DIV/0!	32%	#DIV/0!	32%	
S0053	PISBCC DEUDA	PISBCC DEUDA	PISBCC DEUDA		4,301,500.00			4,301,500.00	3,972,146.74	#DIV/0!	92%	#DIV/0!	92%	
S0060	PIDMC	PIDMC	PIDMC		1,400,000.00			1,400,000.00	597,923.17	#DIV/0!	43%	#DIV/0!	43%	
S0067	PIESCC	PIESCC	PIESCC		6,001,500.00	23.20		6,001,500.00	5,903,461.33	#DIV/0!	98%	#DIV/0!	98%	
S0069	ITS	ITS	ITS		11,612,438.63	34.80		11,612,438.63	11,610,575.88	#DIV/0!	100%	#DIV/0!	100%	
S0071	Migrantes 2x1	Migrantes 2x1	Migrantes 2x1		1,818,917.78			1,818,917.78	1,809,039.62	#DIV/0!	99%	#DIV/0!	99%	
K0011	Perforación de pozo	Perforación de pozo	Perforación de pozo		3,887,131.77			3,887,131.77	3,887,131.77	#DIV/0!	100%	#DIV/0!	100%	
K0012	Electrificaciones	Electrificaciones	Electrificaciones		6,331,080.98	102,923.27		6,331,080.98	6,331,080.98	#DIV/0!	100%	#DIV/0!	100%	
E0017	DIR. SERVICIOS MUN.	DIR. SERVICIOS MUN.	DIR. SERVICIOS MUN.	2,422,985.89	2,252,985.89	137,409.04	2,422,985.89	2,252,985.89	1,604,798.91	66%	71%	66%	71%	
E0017	DIR. SERVICIOS MUN.	DIR. SERVICIOS MUN.	DIR. SERVICIOS MUN.	2,290,701.44	1,990,701.44	687,300.00	2,290,701.44	1,990,701.44	1,441,001.29	63%	72%	63%	72%	
E0018	ALUMBRADO PUBLICO	ALUMBRADO PUBLICO	ALUMBRADO PUBLICO	956,844.18	956,844.18		956,844.18	956,844.18	583,014.92	61%	61%	61%	61%	
E0018	ALUMBRADO PUBLICO	ALUMBRADO PUBLICO	ALUMBRADO PUBLICO	11,135,705.31	11,285,705.31	3,801,668.43	11,135,705.31	11,285,705.31	10,841,098.35	97%	96%	97%	96%	
E0019	LIMPIA	LIMPIA	LIMPIA	6,260,626.49	6,310,626.49	641,778.73	6,260,626.49	6,310,626.49	5,166,395.26	83%	82%	83%	82%	
E0019	LIMPIA	LIMPIA	LIMPIA	10,590,215.31	12,178,492.83	6,235,160.78	10,590,215.31	12,178,492.83	12,178,492.83	115%	100%	115%	100%	
E0020	ADMN. DEL MERCADO	ADMN. DEL MERCADO	ADMN. DEL MERCADO	1,188,493.21	1,018,493.21	46,568.60	1,188,493.21	1,018,493.21	555,517.95	47%	55%	47%	55%	
E0021	ADMN. DE PANTEONES	ADMN. DE PANTEONES	ADMN. DE PANTEONES	1,079,848.45	979,848.45	45,211.90	1,079,848.45	979,848.45	675,239.20	63%	69%	63%	69%	
E0022	PARQUES Y JARDINES	PARQUES Y JARDINES	PARQUES Y JARDINES	2,211,081.29	2,081,081.29		2,211,081.29	2,081,081.29	1,305,448.99	59%	63%	59%	63%	
E0022	PARQUES Y JARDINES	PARQUES Y JARDINES	PARQUES Y JARDINES	395,970.02	950,490.02	576,990.00	395,970.02	950,490.02	928,395.00	234%	98%	234%	98%	
E0023	ADMN. RASTRO MUN.	ADMN. RASTRO MUN.	ADMN. RASTRO MUN.	1,562,669.25	1,312,669.25	157,467.84	1,562,669.25	1,312,669.25	844,960.65	54%	64%	54%	64%	
E0024	ADMN PARQUE SABINA	ADMN PARQUE SABINA	ADMN PARQUE SABINA	851,971.78			851,971.78			0%	#DIV/0!	0%	#DIV/0!	
E0024	ADMN PARQUE SABINA	ADMN PARQUE SABINA	ADMN PARQUE SABINA		851,971.78	11,818.62		851,971.78	394,396.51	#DIV/0!	46%	#DIV/0!	46%	
E0025	DIR. DESA. SOCIAL	DIR. DESA. SOCIAL	DIR. DESA. SOCIAL	1,921,726.29	1,761,726.29	82,176.44	1,921,726.29	1,761,726.29	1,240,929.68	65%	70%	65%	70%	
S0070	JARDIN PEJO	JARDIN PEJO	JARDIN PEJO		620,925.19			620,925.19	572,803.14	#DIV/0!	92%	#DIV/0!	92%	
S0070	JARDIN PEJO	JARDIN PEJO	JARDIN PEJO		433,046.51			433,046.51	399,485.16	#DIV/0!	92%	#DIV/0!	92%	
S0070	JARDIN PEJO	JARDIN PEJO	JARDIN PEJO		1,001,500.00			1,001,500.00	922,505.23	#DIV/0!	92%	#DIV/0!	92%	
S0057	MIG. 3X1 2017 36 LOC	MIG. 3X1 2017 36 LOC	MIG. 3X1 2017 36 LOC		2,048,000.00			2,048,000.00	2,015,600.81	#DIV/0!	98%	#DIV/0!	98%	
K0002	POA DESARROLLO SOCIAL	POA DESARROLLO SOCIAL	POA DESARROLLO SOCIAL		2,837,753.82			2,837,753.82		#DIV/0!	100%	#DIV/0!	100%	
S0057	MIG. 3X1 2017 36 LOC	MIG. 3X1 2017 36 LOC	MIG. 3X1 2017 36 LOC		5,442,420.60			5,442,420.60	5,440,961.20	#DIV/0!	100%	#DIV/0!	100%	
S0062	Techo/baño 2017	Techo/baño 2017	Techo/baño 2017		945,000.00			945,000.00	912,605.01	#DIV/0!	97%	#DIV/0!	97%	
K0002	POA DESARROLLO SOCIAL	POA DESARROLLO SOCIAL	POA DESARROLLO SOCIAL	9,100,000.00	9,400,000.00	561,445.51	9,100,000.00	9,400,000.00	9,335,951.16	103%	99%	103%	99%	
S0034	CUARTOS	CUARTOS	CUARTOS		945,000.00			945,000.00	937,290.20	#DIV/0!	99%	#DIV/0!	99%	
S0034	CUARTOS	CUARTOS	CUARTOS		2,670,660.00			2,670,660.00	2,667,110.26	#DIV/0!	100%	#DIV/0!	100%	
S0062	Techo/baño 2017	Techo/baño 2017	Techo/baño 2017		946,500.00			946,500.00	912,953.00	#DIV/0!	96%	#DIV/0!	96%	

S0034	CUARTOS	CUARTOS	CUARTOS	946,500.00			946,500.00	937,295.99	#DIV/0!	99%	#DIV/0!	99%
S0046	CALENTADORES SOLARES	CALENTADORES SOLARES	CALENTADORES SOLAR	1,401,500.00	5.80		1,401,500.00	1,394,149.69	#DIV/0!	99%	#DIV/0!	99%
S0049	FAMI	FAMI	FAMI	347,561.17			347,561.17	346,061.17	#DIV/0!	100%	#DIV/0!	100%
E0026	DIR.SALUD MUNICIPAL	DIR.SALUD MUNICIPAL	DIR.SALUD MUNICIPAL					3,500.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
E0026	DIR.SALUD MUNICIPAL	DIR.SALUD MUNICIPAL	DIR.SALUD MUNICIPAL	8,365,158.00	8,821,111.50	3,412,314.01	8,365,158.00	8,821,111.50	99%	94%	99%	94%
E0027	U. MUN. PLANEACION	U. MUN. PLANEACION	U. MUN. PLANEACION	747,248.11	687,248.11	20,851.70	747,248.11	687,248.11	58%	63%	58%	63%
E0028	DIR. DE DESA. RURAL	DIR. DE DESA. RURAL	DIR. DE DESA. RURAL	1,625,147.79	1,485,147.79	58,395.80	1,625,147.79	1,485,147.79	57%	62%	57%	62%
S0056	FORT. MAIZ TEMP 2017	FORT. MAIZ TEMP 2017	FORT. MAIZ TEMP 2017	100,000.00			100,000.00		0%	#DIV/0!	0%	#DIV/0!
S0063	Adquisición de Aves	Adquisición de Aves	Adquisición de Aves	44,652.00	44,652.00		44,652.00	44,652.00	#DIV/0!	100%	#DIV/0!	100%
S0066	FERTILIZANTE	FERTILIZANTE	FERTILIZANTE	325,000.00			325,000.00	294,875.00	#DIV/0!	91%	#DIV/0!	91%
S0021	BORDERIA	BORDERIA	BORDERIA	255,000.00			255,000.00	255,000.00	#DIV/0!	100%	#DIV/0!	100%
S0066	FERTILIZANTE	FERTILIZANTE	FERTILIZANTE	3,466,500.00			3,466,500.00	1,075,949.60	#DIV/0!	31%	#DIV/0!	31%
S0022	CAMINOS SACA-COSECHAS	CAMINOS SACA-COSECHAS	CAMINOS SACA-COSEC		260.63		260.63	260.63	#DIV/0!	100%	#DIV/0!	100%
S0021	BORDERIA	BORDERIA	BORDERIA	300,000.00	298,500.00		300,000.00	298,500.00	85%	85%	85%	85%
S0022	CAMINOS SACA-COSECHAS	CAMINOS SACA-COSECHAS	CAMINOS SACA-COSEC		2,001,500.00	5.80		2,000,016.80	#DIV/0!	100%	#DIV/0!	100%
S0021	BORDERIA	BORDERIA	BORDERIA		511,500.00			510,000.00	#DIV/0!	100%	#DIV/0!	100%
S0063	Adquisición de Aves	Adquisición de Aves	Adquisición de Aves	105,688.00	104,188.00			104,188.00	#DIV/0!	99%	#DIV/0!	99%
S0066	FERTILIZANTE	FERTILIZANTE	FERTILIZANTE	1,300,000.00				1,300,000.00	#DIV/0!	100%	#DIV/0!	100%
S0052	PIESS 2016-2017	PIESS 2016-2017	PIESS 2016-2017						#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
S0052	PIESS 2016-2017	PIESS 2016-2017	PIESS 2016-2017						#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
S0052	PIESS 2016-2017	PIESS 2016-2017	PIESS 2016-2017						#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
K0003	POA DESARROLLO RURAL	POA DESARROLLO RURAL	POA DESARROLLO RUR	2,000,000.00					0%	#DIV/0!	0%	#DIV/0!
E0029	INSTITUTO DE LA MUJER	INSTITUTO DE LA MUJER	INSTITUTO DE LA MUJE	927,329.17	857,329.17	10,300.82		494,671.52	53%	58%	53%	58%
S0055	TRANS. PERS. GENERO.	TRANS. PERS. GENERO.	TRANS. PERS. GENERO		500.00	11.60		11.60	#DIV/0!	2%	#DIV/0!	2%
S0055	TRANS. PERS. GENERO.	TRANS. PERS. GENERO.	TRANS. PERS. GENERO		201,500.00	200,000.00		200,000.00	#DIV/0!	99%	#DIV/0!	99%
S0055	TRANS. PERS. GENERO.	TRANS. PERS. GENERO.	TRANS. PERS. GENERO	151,500.00	151,500.00				0%	0%	0%	0%
E0030	SEGURIDAD PUBLICA	SEGURIDAD PUBLICA	SEGURIDAD PUBLICA	12,509,507.37	12,693,330.49	311,685.52		12,322,843.18	99%	97%	99%	97%
S0019	FORTASEG M	FORTASEG M	FORTASEG M		2,002,129.96	177.56		1,767,231.34	#DIV/0!	88%	#DIV/0!	88%
E0030	SEGURIDAD PUBLICA	SEGURIDAD PUBLICA	SEGURIDAD PUBLICA	32,436,495.39	28,943,697.87	1,638,477.71		17,993,521.16	55%	62%	55%	62%
S0018	FORTASEG F	FORTASEG F	FORTASEG F		518,766.28			518,766.28	#DIV/0!	100%	#DIV/0!	100%
S0018	FORTASEG F	FORTASEG F	FORTASEG F		10,001,500.00	3,395,805.31		10,000,046.40	#DIV/0!	100%	#DIV/0!	100%
S0018	FORTASEG F	FORTASEG F	FORTASEG F	10,001,550.00					0%	#DIV/0!	0%	#DIV/0!
E0031	TRANSITO Y TRANSPORTE	TRANSITO Y TRANSPORTE	TRANSITO Y TRANSPOR					3,976.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
E0031	TRANSITO Y TRANSPORTE	TRANSITO Y TRANSPORTE	TRANSITO Y TRANSPOR	519,355.80	873,161.72	119,248.00		819,454.72	158%	94%	158%	94%
S0032	CONVENIO LICENCIAS	CONVENIO LICENCIAS	CONVENIO LICENCIAS	98,000.00	7,223.00			8.55	0%	0%	0%	0%
E0032	PROTECCION CIVIL	PROTECCION CIVIL	PROTECCION CIVIL	1,205,318.23	997,336.23	41,090.10		449,829.69	37%	45%	37%	45%
E0033	DIR. DE DESA. ECONOM	DIR. DE DESA. ECONOM	DIR. DE DESA. ECONOM	1,435,197.57	1,410,197.57	15,843.99		697,771.15	49%	49%	49%	49%
S0052	PIESS 2016-2017	PIESS 2016-2017	PIESS 2016-2017		480,321.13			478,821.13	#DIV/0!	100%	#DIV/0!	100%
S0052	PIESS 2016-2017	PIESS 2016-2017	PIESS 2016-2017		61,030.57			61,030.57	#DIV/0!	100%	#DIV/0!	100%
S0052	PIESS 2016-2017	PIESS 2016-2017	PIESS 2016-2017		359,901.13			359,901.13	#DIV/0!	100%	#DIV/0!	100%
S0001	POA DESARROLLO ECONOMI	POA DESARROLLO ECONOMICO	POA DESARROLLO ECC	3,000,000.00	3,000,000.00				0%	0%	0%	0%
E0034	COOR TURISMO MUN.	COOR TURISMO MUN.	COOR TURISMO MUN.	1,736,799.30	1,736,799.30	829,709.39		1,425,534.67	82%	82%	82%	82%
E0035	DIR.DES.URB.ECOL	DIR.DES.URB.ECOL	DIR.DES.URB.ECOL	2,833,363.88	2,653,363.88	202,882.18		1,850,788.27	65%	70%	65%	70%
E0036	COORDINACION DE DEPORTE	COORDINACION DE DEPORTES	COORDINACION DE DE	2,534,137.87	2,162,590.75	111,889.69		1,318,169.48	52%	61%	52%	61%
E0037	COOR. EDUCACION MUN.	COOR. EDUCACION MUN.	COOR. EDUCACION MUN	2,172,854.95	2,372,854.95	284,978.71		1,742,541.68	80%	73%	80%	73%
S0054	MIGRANTES 3X1 2016 BECAS	MIGRANTES 3X1 2016 BECAS	MIGRANTES 3X1 2016 B	1.00	1.00				0%	0%	0%	0%
S0068	CINE SOCIAL	CINE SOCIAL	CINE SOCIAL	1,501,500.00	1,501,500.00	1,500,000.00		1,500,000.00	#DIV/0!	100%	#DIV/0!	100%
S0068	CINE SOCIAL	CINE SOCIAL	CINE SOCIAL						#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
E0038	OFICIALIA MAYOR	OFICIALIA MAYOR	OFICIALIA MAYOR	17,764,947.84	18,843,664.93	1,509,225.62		17,508,974.02	99%	93%	99%	93%
E0042	Feria de la Candelaria	Feria de la Candelaria	Feria de la Candelaria	6,000,000.00	6,000,000.00			5,981,917.24	100%	100%	100%	100%
E0039	CASA DE CULTURA	CASA DE CULTURA	CASA DE CULTURA					417.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
E0039	CASA DE CULTURA	CASA DE CULTURA	CASA DE CULTURA	1,170,587.37	1,170,587.37	91,467.97		946,914.09	81%	81%	81%	81%

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

PRESIDENTE MUNICIPAL  
Dr. J. Herlindo Velazquez Fernández

TESORERO  
CP y MF Juan Manuel Soriano Sánchez

SINDICO  
Jaime Hernández Mejía