

MUNICIPIO DE SALVATERRA, GTO.
PROYECTO DEL PRONÓSTICO DE INGRESOS 2019

CONCEPTUALIZACIÓN DE APLICACIÓN PRESUPUESTAL				MATRIZ DE CONVERSIÓN AL SAP					CALENDARIZACIÓN 2019																									
POBRE	CUENTA SAP	DENOMINACIÓN DE CUENTA Y LÍNEA DE INGRESOS DEPENDIENTE DEL CONCEPTO	AMPLIACIÓN	REDUCCIÓN	IMPORTE ORIGINAL	POBRE	CEG	FONDO	PROGRAMA	A FUNCIONAL	IMPORTE Autorizado	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE											
TOTAL PRONÓSTICO ANUAL DE INGRESOS 2018 Aprobado por el H. Ayuntamiento												284,280,341.95																						
IMPUESTOS												Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.	Lee las Notas.
120101	4.11E-08	Imp. predial urb co			120101	140019	140019	140019	-	-	\$14,900,000.00	8,500,000.00	4,500,000.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00										
120102	4.11E-08	Imp. predial rústico			120102	140019	140019	140019	-	-	\$850,000.00	500,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00										
120103	4.11E-08	Imp de Trans. dom B			120103	140019	140019	140019	-	-	\$600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00										
120104	4.11E-08	Imp s div y lot inm			120104	140019	140019	140019	-	-	\$280,000.00	21,666.66	21,666.66	21,666.66	21,666.66	21,666.66	21,666.66	21,666.66	21,666.66	21,666.66	21,666.66	21,666.66	21,666.66	21,666.66										
120105	4.11E-08	Imp de fraccionamiento			120105	140019	140019	140019	-	-	\$1,041.76	86.81	86.81	86.81	86.81	86.81	86.81	86.81	86.81	86.81	86.81	86.81	86.81	86.81										
130101	4.11E-08	Imp s div espec púb			130101	140019	140019	140019	-	-	\$320,000.00	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66										
CONTRIBUCIONES POR MEJORAS												291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66				
310101	4.13E-08	Contn espec ob púb			310101	140019	140019	140019	-	-	\$3,500,000.00	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66									
DERECHOS												-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
431101	4.14E-08	Servic estacionam púb			431101	140019	140019	140019	-	-	\$400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33										
431102	4.14E-08	Servicio parrteros			431102	140019	140019	140019	-	-	\$500,000.00	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66										
431103	4.14E-08	Servicio mator			431103	140019	140019	140019	-	-	\$500,000.00	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66										
431104	4.14E-08	Servicio biblio cul			431104	140019	140019	140019	-	-	\$340,000.00	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33										
431105	4.14E-08	Servic mar cenar aba			431105	140019	140019	140019	-	-	\$550,000.00	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33										
431106	4.14E-08	Servic lim, recolec			431106	140019	140019	140019	-	-	\$320,000.00	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66										
431108	4.14E-08	Servic tras viales			431108	140019	140019	140019	-	-	\$4,100,000.00	341,666.66	341,666.66	341,666.66	341,666.66	341,666.66	341,666.66	341,666.66	341,666.66	341,666.66	341,666.66	341,666.66	341,666.66	341,666.66										
431109	4.14E-08	Servic protec civil			431109	140019	140019	140019	-	-	\$120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00										
431110	4.14E-08	Servic pb prof des urb			431110	140019	140019	140019	-	-	\$750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00										
431111	4.14E-08	Servic catas practi ava			431111	140019	140019	140019	-	-	\$240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00										
431113	4.14E-08	Servic motric ambiental			431113	140019	140019	140019	-	-	\$160,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00										
431114	4.14E-08	Servic asist salud púb			431114	140019	140019	140019	-	-	\$3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00										
431116	4.14E-08	Servic tra pub sub			431116	140019	140019	140019	-	-	\$350,000.00	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66										
441101	4.15E-08	Exp lic perm estado			441101	140019	140019	140019	-	-	\$170,000.00	14,166.66	14,166.66	14,166.66	14,166.66	14,166.66	14,166.66	14,166.66	14,166.66	14,166.66	14,166.66	14,166.66	14,166.66	14,166.66										
441102	4.15E-08	Exp perm delimita			441102	140019	140019	140019	-	-	\$60,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00										
441103	4.15E-08	Exp EXPEDIC FUNCIONA			441103	140019	140019	140019	-	-	\$60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00										
441104	4.15E-08	Exp entred con concs			441104	140019	140019	140019	-	-	\$182,000.00	15,166.66	15,166.66	15,166.66	15,166.66	15,166.66	15,166.66	15,166.66	15,166.66	15,166.66	15,166.66	15,166.66	15,166.66	15,166.66										
441105	4.15E-08	Vent bebida alcoholic			441105	140019	140019	140019	-	-	\$550,000.00	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33										
441106	4.15E-08	Vent bebida alcólca Mlq			441106	140019	140019	140019	-	-	\$850,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33										
PRODUCTOS												7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33									
441107	4.15E-08	Formas variadas			441107	140019	140019	140019	-	-	\$270,569.56	22,549.46	22,549.46	22,549.46	22,549.46	22,549.46	22,549.46	22,549.46	22,549.46	22,549.46	22,549.46	22,549.46	22,549.46	22,549.46										
511101	4.15E-08	Acti use sea, em b			511101	140019	140019	140019	-	-	\$387,145.50	32,262.12	32,262.12	32,262.12	32,262.12	32,262.12	32,262.12	32,262.12	32,262.12	32,262.12	32,262.12	32,262.12	32,262.12	32,262.12										
511102	4.15E-08	Acti variadas			511102	140019	140019	140019	-	-	\$1,300,000.00	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33										
APROVECHAMIENTOS												108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33										
611101	4.16E-08	RECARGOS			611101	140019	140019	140019	-	-	\$130,000.00	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33										
611201	4.16E-08	Impfrc disp admini			611201	140019	140019	140019	-	-	\$500,000.00	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66										
611202	4.16E-08	Imp cargo disp admini			611202	140019	140019	140019	-	-	\$500,000.00	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66										
611901	4.17E-08	Donativos subsidios			611901	140019	140019	140019	-	-	\$200,000.00	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66										
PARTICIPACIONES RAMO 28												16,666.66	16,666.66	16,666.66																				