

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.2.0.1.0.1	1.1	20,200,000.00	0.00	0.00	19,007,973.43	19,007,973.43
1.2.0.2.0.1	1.1	288,000.00	0.00	0.00	351,418.44	351,418.44
1.2.0.3.0.1	1.1	1,200,000.00	0.00	0.00	1,058,297.17	1,058,297.17
1.3.0.4.0.1	1.1	380,000.00	0.00	0.00	82,520.00	82,520.01
1.7.0.1.0.1	1.1	300,000.00	0.00	0.00	175,361.21	175,361.21
3.1.0.1.0.1	1.1	1,200,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.1	1.1	150,000.00	0.00	0.00	266,579.92	266,579.92
4.3.0.2.0.1	1.1	400,000.00	0.00	0.00	436,079.00	436,079.00
4.3.0.3.0.1	1.1	550,000.00	0.00	0.00	470,673.22	470,673.23
4.3.0.5.0.1	1.1	200,000.00	0.00	0.00	210,420.00	210,419.99
4.3.0.6.0.1	1.1	100,000.00	0.00	0.00	81,932.00	81,932.00
4.3.0.7.0.1	1.1	150,000.00	0.00	0.00	161,917.00	161,917.01
4.3.0.9.0.1	1.1	140,000.00	0.00	0.00	136,967.60	136,967.60
4.3.1.0.0.1	1.1	890,000.00	0.00	0.00	1,125,635.02	1,125,635.01
4.3.1.1.0.1	1.1	330,000.00	0.00	0.00	264,623.87	264,623.87
4.3.1.3.0.1	1.1	123,000.00	0.00	0.00	181,146.65	181,146.67
4.3.1.5.0.1	1.1	10,000.00	0.00	0.00	7,477.74	7,477.73
4.3.1.6.0.1	1.1	600,000.00	0.00	0.00	478,244.65	478,244.65
4.3.1.7.0.1	1.1	400,000.00	0.00	0.00	557,900.37	557,900.37
4.3.2.0.0.1	1.1	200,000.00	0.00	0.00	131,749.00	131,749.00
5.1.0.2.0.1	1.1	2,100,000.00	0.00	0.00	1,730,016.50	1,730,016.51
5.1.0.3.0.1	1.1	50,000.00	0.00	0.00	70,703.43	70,703.42
5.1.0.9.0.1	1.1	270,000.00	0.00	0.00	99,510.64	99,510.66
6.1.0.1.0.1	1.1	80,000.00	0.00	0.00	38,917.00	38,916.97
6.1.0.3.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	1,500,000.00	0.00	0.00	898,909.40	898,909.40
6.1.0.7.0.1	1.1	10,000.00	114,000.00	0.00	101,784.00	101,784.02
6.1.0.8.0.1	1.1	10,000.00	0.00	0.00	256,871.11	256,871.11
6.3.0.2.0.1	1.1	10,000.00	0.00	0.00	98,667.61	98,667.61
8.1.0.1.0.1	1.5	106,359,997.12	3,000,000.00	0.00	81,664,445.18	81,664,445.18
8.1.0.2.0.1	1.5	41,431,134.16	0.00	0.00	30,695,491.97	30,695,491.97
8.1.0.3.0.1	1.5	15,956,876.00	0.00	0.00	6,330,861.52	6,330,861.52
8.1.0.4.0.1	1.5	4,363,748.48	0.00	0.00	3,260,739.92	3,260,739.92
8.1.0.5.0.1	1.5	3,557,688.16	0.00	0.00	1,910,963.76	1,910,963.76
8.1.0.6.0.1	1.5	15,639,620.88	1,306,360.92	0.00	16,072,767.00	16,072,767.00
8.2.0.1.0.1	2.5	67,638,871.04	0.00	-4,973,033.04	56,445,064.79	56,445,064.79
8.2.0.2.0.1	2.5	87,071,453.04	0.00	-1,271,936.04	64,354,352.36	64,354,352.36
8.4.0.2.0.1	1.5	1,829,234.16	0.00	0.00	180,400.14	180,400.14
8.4.0.4.0.1	1.5	952,671.20	0.00	0.00	550,165.56	550,165.56
9.1.0.2.0.1	1.5	400,000.00	0.00	0.00	0.00	0.00
4.3.1.8.0.1	1.1	0.00	5,000,000.00	0.00	1,798,783.93	1,798,783.93
9.1.0.2.0.3	2.6	0.00	24,223,808.94	0.00	61,144,002.21	61,144,002.21
9.1.0.2.0.4	2.6	0.00	10,538,552.99	0.00	3,271,213.92	3,271,213.92
9.1.0.2.0.8	1.6	0.00	5,000,000.00	0.00	34,648,250.28	34,648,250.28
9.1.0.2.1.0	1.6	0.00	26,648,250.92	0.00	0.00	0.00
9.1.0.2.1.0	2.6	0.00	211,239,793.20	0.00	147,983,225.47	147,983,225.47
9.1.0.2.1.1	2.6	0.00	5,115,334.46	0.00	4,589,585.79	4,589,585.79
9.1.0.4.0.1	1.7	0.00	125,914.00	0.00	125,914.00	125,914.00
9.1.0.5.0.1	1.7	0.00	2,516,350.00	0.00	2,448,142.00	2,448,142.00
1.3.0.3.0.1	1.1	0.00	0.00	0.00	74,981.17	74,981.16
4.3.0.8.0.1	1.1	0.00	0.00	0.00	1,750.00	1,750.00
4.3.2.2.0.1	1.1	0.00	0.00	0.00	149,631.00	149,630.98
5.1.0.6.0.1	1.1	0.00	0.00	0.00	971,174.00	971,174.00
8.4.0.1.0.1	1.5	0.00	0.00	0.00	5,705.28	5,705.28
8.4.0.3.0.1	1.5	0.00	0.00	0.00	1,363,395.16	1,363,395.16
9.1.0.2.0.1	2.6	0.00	0.00	0.00	578,953.15	578,953.15
9.1.0.2.0.2	1.5	0.00	0.00	0.00	312,733.82	312,733.82
9.1.0.2.0.6	2.6	0.00	0.00	0.00	152,800.00	152,800.00
9.1.0.2.0.7	2.6	0.00	0.00	0.00	11,726.00	11,726.00