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| MUNICIPIO DE SALVATIERRA, GUANAJUATO | | | | | | | | | |
| FORMATO DE INFORMACION DE APLICACIÓN DE RECURSOS DEL FORTAMUN | | | | | | | | | |
| PERIODO TRIMESTRE CUARTO DEL AÑO 2017 | | | | | | | | | |
| DESTINO DE LAS APORTACIONES | | | | | | | | MONTO PAGADO | |
|  | | | | | | | |
| 820201 Fondo FORTAMUM | | | | | | | |  | |
| \*\*\*\* 31111-0401 TESORERIA | | | | | | | | 3,245,101.32 | |
| \*\*\* 1.5.1 ASUNTOS FINANCIEROS | | | | | | | | 3,245,101.32 | |
| \*\* 2510217 FORTAMUN(Fdo 2) 2017 | | | | | | | | 3,245,101.32 | |
| \* E0013 TESORERIA | | | | | | | | 3,245,101.32 | |
| 3411 Serv Financieros | | | | | | | | 257.32 | |
| 3982 Otros impuestos | | | | | | | | 3,244,844.00 | |
| \*\*\*\* 31111-0701 DIR. SERVICIOS MUN. | | | | | | | | 1,927,944.05 | |
| \*\*\* 2.2.6 SERVICIOS COMUNALES | | | | | | | | 1,927,944.05 | |
| \*\* 2510217 FORTAMUN(Fdo 2) 2017 | | | | | | | | 1,927,944.05 | |
| \* E0017 DIR. SERVICIOS MUN. | | | | | | | | 1,927,944.05 | |
| 2491 Materiales diversos | | | | | | | | 202,456.14 | |
| 2612 Combus p Serv pub | | | | | | | | 1,379,637.79 | |
| 2711 Vestuario y uniformes | | | | | | | |  | |
| 2911 Herramientas menores | | | | | | | |  | |
| 3451 Seg Bienes patrimon | | | | | | | |  | |
| 3511 Cons y mantto Inm | | | | | | | | 73,172.60 | |
| 3551 Mantto Vehíc | | | | | | | | 258,415.32 | |
| 3591 Serv Jardinería | | | | | | | | 14,262.20 | |
| 5221 Aparatos deportivos | | | | | | | |  | |
| 5291 Otro mobiliario | | | | | | | |  | |
| 5491 Otro equipo de transporte | | | | | | | |  | |
| 5651 Eq Comunicación | | | | | | | |  | |
| \*\*\*\* 31111-0702 ALUMBRADO PUBLICO | | | | | | | | 14,085,385.09 | |
| \*\*\* 2.2.6 SERVICIOS COMUNALES | | | | | | | | 14,085,385.09 | |
| \*\* 2510217 FORTAMUN(Fdo 2) 2017 | | | | | | | | 14,085,385.09 | |
| \* E0018 ALUMBRADO PUBLICO | | | | | | | | 14,085,385.09 | |
| 2461 Mat Eléctrico | | | | | | | | 593,083.04 | |
| 3112 Alumbrado público | | | | | | | | 13,492,302.05 | |
| \*\*\*\* 31111-0703 LIMPIA | | | | | | | | 13,590,215.31 | |
| \*\*\* 2.2.6 SERVICIOS COMUNALES | | | | | | | | 13,590,215.31 | |
| \*\* 2510217 FORTAMUN(Fdo 2) 2017 | | | | | | | | 13,590,215.31 | |
| \* E0019 LIMPIA | | | | | | | | 13,590,215.31 | |
| 3581 Serv Limpieza | | | | | | | | 13,590,215.31 | |
| \*\*\*\* 31111-0706 PARQUES Y JARDINES | | | | | | | | 762,615.32 | |
| \*\*\* 2.2.6 SERVICIOS COMUNALES | | | | | | | | 762,615.32 | |
| \*\* 2510217 FORTAMUN(Fdo 2) 2017 | | | | | | | | 762,615.32 | |
| \* E0022 PARQUES Y JARDINES | | | | | | | | 762,615.32 | |
| 2711 Vestuario y uniformes | | | | | | | |  | |
| 2911 Herramientas menores | | | | | | | |  | |
| 3591 Serv Jardinería | | | | | | | | 762,615.32 | |
| \*\*\*\* 31111-1001 SEGURIDAD PUBLICA | | | | | | | | 23,556,230.91 | |
| \*\*\* 1.7.1 POLICIA | | | | | | | | 23,556,230.91 | |
| \*\* 2510217 FORTAMUN(Fdo 2) 2017 | | | | | | | | 23,556,230.91 | |
| \* E0030 SEGURIDAD PUBLICA | | | | | | | | 23,556,230.91 | |
| 1131 Sueldos Base | | | | | | | | 15,905,172.06 | |
| 1321 Prima Vacacional | | | | | | | | 242,017.58 | |
| 1323 Gratif fin de año | | | | | | | | 3,093.68 | |
| 1342 Compens Servicios | | | | | | | |  | |
| 1592 Otras prestaciones | | | | | | | | 482,500.00 | |
| 1711 Estím Productividad | | | | | | | | 500,560.00 | |
| 1712 Estím Personal Oper | | | | | | | | 339,150.00 | |
| 2611 Combus p Seg pub | | | | | | | | 3,526,009.26 | |
| 2711 Vestuario y uniformes | | | | | | | | 106,718.29 | |
| 2831 Prendas Protec Seg | | | | | | | |  | |
| 2941 Ref Eq Cómputo | | | | | | | |  | |
| 3341 Servicios de capacitación | | | | | | | |  | |
| 3391 Serv Profesionales | | | | | | | | 307,017.49 | |
| 3451 Seg Bienes patrimon | | | | | | | |  | |
| 3531 Instal BInformat | | | | | | | |  | |
| 3551 Mantto Vehíc | | | | | | | | 2,143,992.55 | |
| 3561 Rep Eq Defensa | | | | | | | |  | |
| 3921 Otros impuestos y derechos | | | | | | | |  | |
| 3961 Otros Gto Responsa | | | | | | | |  | |
| 5491 Otro equipo de transporte | | | | | | | |  | |
| TOTAL EJERCIDO | | | | | | | | 57,167,492.00 | |
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