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| **MUNICIPIO DE SALVATIERRA, GTO. ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO) AL 31 DE DICIEMBRE DEL 2017** | | | | | | | |
| **CTG** | **CONCEPTO** | **APROBADO** | **AMPLIACIONES / REDUCCIONES** | **MODIFICADO** | **DEVENGADO** | **PAGADO** | **SUBEJERCICIO** |
| **900001** | **PRESUPUESTO DE EGRESOS** | **235,990,438.85** | **221,341,534.17** | **457,331,973.02** | **379,901,145.24** | **276,369,912.83** | **77,430,827.78** |
| 1 | Gasto Corriente | 181,300,331.89 | 53,070,195.73 | 234,370,527.62 | 217,817,897.01 | 164,302,271.04 | 16,552,630.61 |
| 2 | Gasto de Capital | 40,632,603.83 | 166,763,831.21 | 207,396,435.04 | 146,518,237.87 | 96,502,631.43 | 60,878,197.17 |
| 3 | Amortización de la Deuda y Disminución de Pasivos | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 |
| 4 | Pensiones y Jubilaciones | 4,057,503.13 | 1,507,507.23 | 5,565,010.36 | 5,565,010.36 | 5,565,010.36 | 0.00 |
| 5 | Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |