

B.2.8 Etapa del presupuesto de ingresos modificado

Informes	CG-AF-FDO-PROGP-PP	Asignado	Suplemento	Devolución	Modificado	Compromiso	Devenido	Pagado	Ej. Total	X Ejercer
CG-AF-FDO-PROGP-PP	284,280,341.95	141,635,493.30	37,493,193.76	409,222,641.49	76,391,773.99	8,007,287.06	84,399,061.05	323,823,810.44		
AF-CG-FDO-PROGP-PP	284,280,341.95	141,635,493.30	37,493,193.76	409,222,641.49	76,391,773.99	8,007,287.06	84,399,061.05	323,823,810.44		
FDO-CG-AF-PROGP-PP	32,794,948.82	5,749,348.43	2,920,539.20	451,410.00	5,395,056.37	45,886.91	5,440,943.28	30,132,814.97		
PROGP-AF-FDO-PROGP-PP	114,900,000.00	2,394,140.22		17,234,140.22	0.00		1,030,140.99	16,203,999.84		
PP-AF-FDO-CG-PROGP-PP	850,000.00	30,590.92		880,590.92			20,857.41	859,733.51		
PROGP-AF-FDO-CG-PP	400,000.00	144,437.97		746,437.97			269,749.59	477,689.39		
	240,000.00		5,734.88	546,053.02			65,765.47	185,497.35		
	1,041.74	5,666.50		6,709.26				6,709.26		
	300,000.00		132,181.80	432,181.80		80,000.00		532,181.80		
	3,500,000.00	831,847.21		3,179,444.54		740,070.96		2,439,373.58		
	400,000.00		33,210.00	366,790.00		71,440.00		395,150.00		
	600,000.00		40,360.00	640,360.00		122,000.00		762,360.00		
	550,000.00		73,492.81	476,507.19		119,924.04		356,583.15		
	340,000.00	19,294.00		359,294.00		39,032.00		398,326.00		
	550,000.00		4,577.50	545,422.50		127,447.50		672,870.00		
	120,000.00	149,752.28		269,752.28		70,816.94		340,569.22		
	4,100,000.00	300,306.00		4,400,306.00		1,116,030.00		3,284,276.00		
	120,000.00	37,783.00		157,783.00		45,427.00		203,210.00		
	790,000.00		231,372.94	518,627.06		133,733.43		652,360.49		
	240,000.00	33,240.33		273,240.33		63,204.92		336,445.25		
	400,000.00	724.50		724.50		724.50		1,448.50		
	148,000.00	11,431.44		159,431.44		616.00		160,047.44		
	1,000.00	2,428.00		1,428.00		379.00		1,807.00		
	350,000.00		174,829.80	175,170.20		15,344.00		190,514.20		
	170,000.00		126,374.84	126,374.84		63,204.92		189,579.76		
	4,000.00		4,000.00					8,000.00		
	40,000.00	37,248.00		37,248.00		24,036.00		61,284.00		
	150,000.00	74,485.59		224,485.59		64,107.90		288,593.49		
	550,000.00	287,581.95		837,581.95		315,408.10		1,153,040.05		
	85,000.00		85,000.00					170,000.00		
	270,539.54	95,899.96		366,439.50		86,508.62	46,245.91	452,694.03		
	170,800.24			170,800.24			46,245.91	217,046.15		
	484,771.10			484,771.10		121,287.20		606,058.30		
	1,300,000.00	176,790.64		1,476,790.64		409,843.00		1,886,633.64		
	130,000.00		130,000.00					260,000.00		
	500,000.00		141,082.03	641,082.03		144,475.87		785,557.90		
	500,000.00		478,032.00	978,032.00		25,722.22		1,003,754.22		
	600,000.00		172,112.00	772,112.00		27,885.00		799,997.00		
	200,000.00		144,733.00	344,733.00		48,910.71		393,643.71		
	121,135,798.37	59,305,041.96		180,440,840.33		38,170,375.99	8,000,000.00	246,611,216.32		
	01 GERENCIO DE INGRESOS	121,135,798.37	59,305,041.96	180,440,840.33		38,170,375.99	8,000,000.00	246,611,216.32		

MUNICIPIO DE SALVATIERRA, GTO.	ESTADO ANALITICO DE INGRESOS DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2019	Estimado	Ampliaciones y Reducciones	Modificado	Devenido	Recaudado	Diferencia
Impuestos	16,931,041.76	2,328,647.73	19,259,689.49	17,512,245.91	-1,747,443.85		
Cuentas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00		
Contribuciones de Ingresos	3,500,000.00	1,891,108.48	5,391,108.48	1,688,240.52	-3,702,867.96		
Derechos	9,346,791.56	164,583.13	9,511,344.69	6,208,100.28	-3,303,244.41		
Productos	1,687,145.50	646,302.37	2,333,447.87	1,596,212.08	-737,235.79		
Apropiaciones	1,320,000.00	-189,735.95	1,130,264.05	1,130,264.05	0.00		
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	0.00	0.00	0.00	0.00	0.00		
Peticiones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	351,485,309.13	60,824,876.02	412,310,185.15	394,794,645.99	-17,515,539.16		
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00		
Ingresos Derivados de Financiamientos	0.00	50,076,715.99	50,076,715.99	0.00	-50,076,715.99		
Total	284,280,341.95	123,839,499.54	408,118,941.49	348,411,403.84	-59,707,538.15		