

B.1.5 Clasificación programática armonizada

Edo. de Situación Presupuestal Económico (FM-640)

04.02.2020 GOBIERNO DEL ESTADO DE QUANTANARO PRESUPUESTO <> 2019 > Secretaria de Finanzas y Administración

Entidad CFI	Entidad	Subentidad	Programa	Objeto	Mezcla/Proyecto	Asignado	Suplementos	Deviaciones	Partidas	Nivel Económico	Ejecución 2019	Pendientes 12	Devengado	Pagado	Total Ej
Código	Ferrosupuestal														
TOTAL PRESUPUESTO DE EGRESOS DE LA ENTIDAD M\$7						284,295,341.95	216,789,531.52	99,166,334.24	355,832,839.21	0.00	0.00	0.00	47,104,978.75	296,047,971.10	337,172,312.12
SUBGOBIERNO						214,200,341.95	216,789,531.52	99,166,334.24	355,832,839.21	0.00	0.00	0.00	47,104,978.75	296,047,971.10	337,172,312.12
PRESIDENCIA MUNICIPAL						2,789,715.00	1,821,161.08	866,263.75	3,720,821.25	0.00	0.00	0.00	664,123.61	3,064,488.54	3,720,821.25
FUNCION PUBLICA						2,789,715.00	1,821,161.08	866,263.75	3,720,821.25	0.00	0.00	0.00	664,123.61	3,064,488.54	3,720,821.25
PRESIDENCIA MUNICIPAL						1,285,749.19	203,234.77	160,134.84	1,483,998.92	0.00	0.00	0.00	16,240.00	1,375,620.00	1,453,283.45
PRESIDENCIA MUNICIPAL						1,500,965.81	1,617,926.31	706,128.79	2,121,744.33	0.00	0.00	0.00	827,883.61	1,684,855.52	2,121,744.33
MUNICIPIO						849,459.14	276,902.16	205,074.44	1,126,231.58	0.00	0.00	0.00	79,413.60	822,971.25	936,388.61
EDUCACION						849,459.14	276,902.16	205,074.44	1,126,231.58	0.00	0.00	0.00	79,413.60	822,971.25	936,388.61
MUNICIPIO						849,459.14	276,902.16	205,074.44	1,126,231.58	0.00	0.00	0.00	79,413.60	822,971.25	936,388.61
MUNICIPIO						849,459.14	276,902.16	205,074.44	1,126,231.58	0.00	0.00	0.00	79,413.60	822,971.25	936,388.61
REGISTROS						8,529,529.47	2,745,352.03	2,276,109.59	8,996,772.51	0.00	0.00	0.00	779,197.55	8,217,574.96	6,960,549.97
REGISTROS						8,529,529.47	2,745,352.03	2,276,109.59	8,996,772.51	0.00	0.00	0.00	779,197.55	8,217,574.96	6,960,549.97
REGISTROS						8,529,529.47	2,745,352.03	2,276,109.59	8,996,772.51	0.00	0.00	0.00	779,197.55	8,217,574.96	6,960,549.97
REGISTROS						8,529,529.47	2,745,352.03	2,276,109.59	8,996,772.51	0.00	0.00	0.00	779,197.55	8,217,574.96	6,960,549.97
REGISTROS						8,529,529.47	2,745,352.03	2,276,109.59	8,996,772.51	0.00	0.00	0.00	779,197.55	8,217,574.96	6,960,549.97
REGISTROS						8,529,529.47	2,745,352.03	2,276,109.59	8,996,772.51	0.00	0.00	0.00	779,197.55	8,217,574.96	6,960,549.97
REGISTROS						8,529,529.47	2,745,352.03	2,276,109.59	8,996,772.51	0.00	0.00	0.00	779,197.55	8,217,574.96	6,960,549.97
REGISTROS						8,529,529.47	2,745,352.03	2,276,109.59	8,996,772.51	0.00	0.00	0.00	779,197.55	8,217,574.96	6,960,549.97
REGISTROS						8,529,529.47	2,745,352.03	2,276,109.59	8,996,772.51	0.00	0.00	0.00	779,197.55	8,217,574.96	6,960,549.97
REGISTROS						8,529,529.47	2,745,352.03	2,276,109.59	8,996,772.51	0.00	0.00	0.00	779,197.55	8,217,574.96	6,960,549.97
REGISTROS						8,529,529.47	2,745,352.03	2,276,109.59	8,996,772.51	0.00	0.00	0.00	779,197.55	8,217,574.96	6,960,549.97
REGISTROS						8,529,529.47	2,745,352.03	2,276,109.59	8,996,772.51	0.00	0.00	0.00	779,197.55	8,217,574.96	6,960,549.97
REGISTROS						8,529,529.47	2,745,352.03	2,276,109.59	8,996,772.51	0.00	0.00	0.00	779,197.55	8,217,574.96	6,960,549.97
REGISTROS						8,529,529.47	2,745,352.03	2,276,109.59	8,996,772.51	0.00	0.00	0.00	779,197.55	8,217,574.96	6,960,549.97
REGISTROS						8,529,529.47	2,745,352.03	2,276,109.59	8,996,772.51	0.00	0.00	0.00	779,197.55	8,217,574.96	6,960,549.97
REGISTROS						8,529,529.47	2,745,352.03	2,276,109.59	8,996,772.51	0.00	0.00	0.00	779,197.55	8,217,574.96	6,960,549.97

Directorio de proyectos presupuestarios

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ENCP	Prog./financ.	Denominación	Descripción	GeoAutore	Validez de *	Validez a	Creado por	Registrado el	Hora entr.	Modificado el	Hor.modif.	Modif. por
MZ7	E0006	ATENCIÓN AL MIGRANTE	ATENCIÓN AL MIGRANTE	MZ7	01.01.2016	31.12.9999	MARTINEZ	16.04.2016	07:47:23	30.01.2019	11:03:04	MARTINEZ
MZ7	E0007	ATENCIÓN CIUDADANA	ATENCIÓN CIUDADANA	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:23	30.01.2019	11:03:09	MARTINEZ
MZ7	E0008	INSTITUTO DE LA JUVE	INSTITUTO DE LA JUVENTUD	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:23	30.01.2019	11:03:55	MARTINEZ
MZ7	E0009	SECRETARIA GENERAL	SECRETARIA GENERAL	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:23	30.01.2019	11:04:19	MARTINEZ
MZ7	E0010	ATENCIÓN CIUDADANA	FISCALES Y ALCOHOLES	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:23	30.01.2019	11:04:44	MARTINEZ
MZ7	E0011	DIR. DE JURIDICO	DIRECCION DE JURIDICO	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:23	16.04.2016	07:50:03	MARTINEZ
MZ7	E0012	UNIDAD DE TRANSPAREN	UNIDAD DE TRANSPARENCIA	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:23	30.01.2019	11:05:09	MARTINEZ
MZ7	E0013	TESORERIA	TESORERIA	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:23	30.01.2019	07:56:37	MARTINEZ
MZ7	E0014	CATASTRO	CATASTRO	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:23	30.01.2019	11:05:34	MARTINEZ
MZ7	E0015	CONTRALORIA	CONTRALORIA	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:23	16.04.2016	07:51:04	MARTINEZ
MZ7	E0016	OBRAS PUBLICAS	OBRAS PUBLICAS	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:24	30.01.2019	11:06:00	MARTINEZ
MZ7	E0017	SERVICIOS PUBLICOS	SERVICIOS PUBLICOS	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:24	30.01.2019	11:06:24	MARTINEZ
MZ7	E0018	ALUMBRADO PUBLICO	ALUMBRADO PUBLICO	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:24	16.04.2016	07:51:40	MARTINEZ
MZ7	E0019	ASEO PUBLICO	ASEO PUBLICO	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:24	30.01.2019	11:06:57	MARTINEZ
MZ7	E0020	MERCADO	MERCADO	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:24	30.01.2019	11:07:24	MARTINEZ
MZ7	E0021	PANTEONES	PANTEONES	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:24	30.01.2019	11:07:41	MARTINEZ
MZ7	E0022	PARKES Y JARDINES	PARKES Y JARDINES	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:24	16.04.2016	07:52:23	MARTINEZ
MZ7	E0023	RASTRO	RASTRO	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:24	30.01.2019	11:08:12	MARTINEZ
MZ7	E0024	ADMIN PARQUE SABINA	ADMINISTRACION PARQUE EL SABINAL	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:24	16.04.2016	07:52:45	MARTINEZ
MZ7	E0025	CONSTRUCCION DE CD.	CONSTRUCCION DE COMUNIDAD	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:24	30.01.2019	11:08:38	MARTINEZ
MZ7	E0026	SAUID PUBLICA	SAUID PUBLICA	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:24	30.01.2019	11:09:22	MARTINEZ
MZ7	E0027	PLANEACION URBANA	PLANEACION URBANA	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:24	30.01.2019	11:09:54	MARTINEZ
MZ7	E0028	CTRO IMPULSO AL CAMP	SERVICIOS PUBLICOS	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:24	30.01.2019	11:10:34	MARTINEZ
MZ7	E0029	INTE. DE LA MUJER	INSTITUTO DE LA MUJER	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:24	16.04.2016	07:53:28	MARTINEZ
MZ7	E0030	SEGURIDAD PUBLICA	SEGURIDAD PUBLICA	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:24	16.04.2016	07:53:50	MARTINEZ
MZ7	E0031	DIRECCION DE MOVILID	DIRECCION DE MOVILIDAD	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:25	30.01.2019	11:11:01	MARTINEZ
MZ7	E0032	PROTECCION CIVIL	PROTECCION CIVIL	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:25	16.04.2016	07:54:10	MARTINEZ
MZ7	E0033	PROMOCION ECONOMICA	PROMOCION ECONOMICA	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:25	30.01.2019	11:11:26	MARTINEZ
MZ7	E0034	COORD. TURISMO MUNI.	COORDINACION DE TURISMO MUNICI	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:25	16.04.2016	07:54:33	MARTINEZ
MZ7	E0035	DESARROLLO URBANO Y	DESARROLLO URBANO Y MEDIO AMBIEN	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:25	30.01.2019	11:11:51	MARTINEZ
MZ7	E0036	FOMENTO DEPORTIVO	FOMENTO DEPORTIVO	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:25	30.01.2019	11:12:17	MARTINEZ
MZ7	E0037	EDUCACION	EDUCACION	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:25	30.01.2019	11:12:59	MARTINEZ
MZ7	E0038	OFICIALIA MAYOR	OFICIALIA MAYOR	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:25	16.04.2016	07:55:27	MARTINEZ
MZ7	E0039	CULTURA	CULTURA	MZ7		31.12.9999	MARTINEZ	14.11.2016	08:58:33	30.01.2019	11:13:03	MARTINEZ
MZ7	E0040	OBRAS PUBLICAS	OBRAS PUBLICAS	MZ7		31.12.9999	MARTINEZ	16.04.2016	07:47:25	30.01.2019	11:13:44	MARTINEZ