

B.1.4 Clasificación funcional armonizada

Directorio de áreas funcionales

04.02.2020 13:46:44

Area func.	Texto Area Funcional	Grat. De	Registrado el	Hora entr.	Modificado por	Modificado el	Hor.modif.
1.1.1	LEGISLACION	ORIVERA	21.12.2010	15:37:49			00:00:00
1.1.2	FISCALIZACION	ORIVERA	21.12.2010	15:38:05			00:00:00
1.1.3	JUSTICIA	OMENDEZ	09.06.2010	10:40:32			00:00:00
1.2.1	PARTICION DE JUSTICIA	ORIVERA	21.12.2010	15:38:34			00:00:00
1.2.2	PARACION DE JUSTICIA	ORIVERA	21.12.2010	15:39:11			00:00:00
1.2.3	RESUSION Y READAPTACION	ORIVERA	21.12.2010	15:39:34			00:00:00
1.2.4	DERECHOS HUMANOS	ORIVERA	21.12.2010	15:40:05			00:00:00
1.3.0	COORDINACION DE LA POLITI	OMENDEZ	09.06.2010	10:40:49			00:00:00
1.3.1	PRASIDENCIA/GUBERNATURA	ORIVERA	21.12.2010	15:40:36			00:00:00
1.3.2	POLITICA INTERIOR	ORIVERA	21.12.2010	15:40:57			00:00:00
1.3.3	PRESERVA CIUDADO PATRIMON	ORIVERA	21.12.2010	15:41:56			00:00:00
1.3.4	PROTECCION PUBLICA	ORIVERA	21.12.2010	15:42:14			00:00:00
1.3.5	ASUNTOS JURIDICOS	ORIVERA	21.12.2010	15:42:39			00:00:00
1.3.6	OPERA PROCESOS ELECTORALES	ORIVERA	21.12.2010	15:43:03			00:00:00
1.3.7	PELICACION	ORIVERA	21.12.2010	15:43:19			00:00:00
1.3.8	TELECOMUNICACIONES	ORIVERA	21.12.2010	15:43:43			00:00:00
1.3.9	OTROS POLITICA DE GOBIERN	ORIVERA	21.12.2010	15:44:10			00:00:00
1.4.0	RELACIONES EXTERIORES	OMENDEZ	09.06.2010	10:41:11			00:00:00
1.4.1	RELACIONES EXTERIORES	ORIVERA	21.12.2010	15:44:36			00:00:00
1.5.0	ASUNTOS FINANCIEROS Y HAC	OMENDEZ	09.06.2010	10:41:41			00:00:00
1.5.1	ASUNTOS FINANCIEROS	ORIVERA	21.12.2010	15:44:56			00:00:00
1.5.2	ASUNTOS HACENDARIOS	ORIVERA	21.12.2010	15:45:14			00:00:00
1.6.0	DEFENSA	OMENDEZ	09.06.2010	10:42:56			00:00:00
1.6.1	DEFENSA	ORIVERA	21.12.2010	15:45:33			00:00:00
1.6.2	DEFENSA	ORIVERA	21.12.2010	15:45:46			00:00:00
1.6.3	PREVISION SOCIAL, HAL	ORIVERA	21.12.2010	15:50:25			00:00:00
1.7.0	ASUNTOS DE ORDEN PUBLICO	OMENDEZ	09.06.2010	10:43:15			00:00:00
1.7.1	POICIA	ORIVERA	21.12.2010	15:51:22			00:00:00
1.7.2	PROTECCION CIVIL	ORIVERA	21.12.2010	15:51:54			00:00:00
1.7.3	OTROS ASUNTOS DE ORDEN PUBLI	ORIVERA	21.12.2010	15:52:30			00:00:00
1.7.4	SEC. Y. HAL. SEGURIDAD PUBL.	ORIVERA	21.12.2010	15:53:20			00:00:00
1.8.0	INVESTIGACION FUNDAMENTAL	OMENDEZ	09.06.2010	10:43:34			00:00:00
1.8.1	SEV Y REGISTRALES Y ADMOS	ORIVERA	21.12.2010	15:54:11			00:00:00
1.8.2	DESECHOS ESTADISTICOS	ORIVERA	21.12.2010	15:54:43			00:00:00
1.8.3	SEV Y COMUNICACION Y MEDI	ORIVERA	21.12.2010	15:55:06			00:00:00
1.8.4	SEV Y INFORMAC PUBLICA	ORIVERA	21.12.2010	15:55:57			00:00:00
1.8.5	OTROS SERVICIOS GENERALES	ORIVERA	21.12.2010	15:56:31			00:00:00
1.9.0	OTROS SERVICIOS GENERALES	OMENDEZ	09.06.2010	10:43:56			00:00:00
2.1.0	PROTECCION AMBIENTAL	OMENDEZ	09.06.2010	11:53:23			00:00:00
2.1.1	ORDENACION DE DESECHOS	ORIVERA	21.12.2010	15:57:08			00:00:00
2.1.2	ADMINISTRACION DEL AGUA	ORIVERA	21.12.2010	15:57:32			00:00:00

Edo. de Situación Presupuestal Económico (FM-640)

04.02.2020 13:49:07

GOBIERNO DEL ESTADO DE GUANAJUATO

PRESPUESTO (< 2019 >)

Secretaría de Finanzas y Administración

Estado de Situación Presupuestal Económico al mes de Diciembre de 2019

Código	Descripción	Asignado	Suplementos	Devoluciones	Reservas	Modificado	Nivel Ejec. & Ejecución 2019	Personeros 19	Devengado	Pagado	Total Ej
	TOTAL PRESUPUESTO DE GASTOS DE LA ENTIDAD MCT	254,280,341.95	210,789,531.52	99,188,334.26	395,892,536.21				47,104,975.75	290,067,571.10	337,172,547.85
	Salud	254,280,341.95	210,789,531.52	99,188,334.26	395,892,536.21				47,104,975.75	290,067,571.10	337,172,547.85
	PRESIDENTE MUNICIPAL	2,759,725.00	1,921,161.00	986,243.75	3,728,612.00				664,123.81	3,064,489.54	3,728,612.00
	FUNCION PUBLICA	1,809,948.51	1,437,906.31	824,128.79	2,122,743.33				427,893.83	1,694,854.52	2,122,743.33
	SUBSIDIO	881,459.24	599,292.18	288,076.46	1,066,248.88				75,433.60	882,071.28	1,066,248.88
	IDENTIFICACION	0.00	88.92	205,076.44	461,817.62				0.00	605,914.82	681,712.00
	RECURSOS	8,435,428.47	2,748,392.00	2,276,100.98	8,389,732.61				12,156.60	242,356.43	274,000.00
	IDENTIFICACION	8,435,428.47	81,510.92	2,260,077.85	6,344,862.54				625,697.43	5,719,244.91	6,344,862.54
	PRESIDENTE	0.00	2,683,741.11	13,031.14	2,645,909.97				151,499.92	2,494,310.05	2,645,909.97
	FUNCION PUBLICA	2,449,231.88	1,920,787.82	875,652.80	2,444,346.00				641,997.96	2,002,348.79	2,444,346.00
	SUBSIDIO	2,449,231.88	471,999.34	849,898.99	2,125,332.23				410,233.75	1,715,098.40	2,125,332.23
	COMUNICACION SOCIAL	2,146,010.03	1,002,945.00	844,243.44	2,604,962.97				1,056,241.62	1,447,850.75	2,504,092.42
	SERV COMERCIO Y MEDI	1,070,372.03	441,181.20	735,005.26	1,973,715.77				352,125.91	1,220,889.84	1,973,715.77
	SEVY COMERCIO Y MEDI	276,637.00	760,384.00	156,253.00	633,376.00				703,415.71	624,960.89	930,000.00
	SEVY REGISTRAL Y ADMOS	781,111.99	74,808.30	326,646.79	449,881.42				41,117.32	409,764.10	449,881.42
	SEVY REGISTRAL Y ADMOS	0.00	31,342.67	461.03	30,881.65				20,098.07	10,793.58	30,881.65
	SEVY REGISTRAL Y ADMOS	490,833.40	65,204.18	222,730.43	293,607.38				36,474.36	256,932.99	293,607.38
	SEVY REGISTRAL Y ADMOS	289,922.32	0.00	197,450.72	200,931.60				0.00	200,931.60	200,931.60
	SEVY REGISTRAL Y ADMOS	62,911.28	65,204.18	26,249.71	92,675.75				36,474.36	54,951.39	92,675.75
	SEVY REGISTRAL Y ADMOS	344,960.24	84,226.69	254,993.37	301,633.00				9,224.47	292,999.11	301,633.00
	OTROS SERVICIOS GENERALES	514,950.24	4,854.69	251,500.29	249,144.64				5,130.55	244,014.11	249,144.64
	OTROS SERVICIOS GENERALES	0.00	39,372.00	1,493.00	38,879.82				4,093.82	31,585.00	38,879.82
	SECRETARIA DE A. ADMINISTRAT	4,237,753.38	393,329.21	146,240.76	4,476,783.92				202,335.42	4,274,448.50	4,476,783.92
	POLITICA INTERIOR	4,137,753.35	151,785.31	146,214.04	4,234,422.62				85,499.75	4,209,832.87	4,234,422.62
	POLITICA INTERIOR	0.00	101,588.00	924.70	100,663.30				116,745.67	63,817.63	100,663.30
	FISCALIA Y AUXILIOS	1,972,444.19	18,378.74	461,712.41	1,938,899.52				86,974.71	1,439,590.79	1,938,899.52
	FISCALIZACION	1,972,444.19	9,841.60	461,712.41	1,920,533.30				80,842.59	1,439,590.79	1,920,533.30
	FISCALIZACION	0.00	9,432.14	0.00	9,432.14				0.00	0.00	9,432.14
	DIRECCION DE JUZGADO	224,486.26	90,992.77	123,039.19	199,839.94				56,004.23	142,835.61	199,839.94
	IDENTIFICACION	0.00	45,332.40	0.00	45,332.40				0.00	45,332.40	45,332.40
	UNIDAD DE TRANSPARENCIA	587,969.79	69,132.34	119,447.48	497,554.44				8,499.79	444,607.44	497,554.44
	ACCESO INFORMAC PUBLICA	587,969.79	56,632.14	119,447.48	471,709.52				30,111.00	444,607.44	471,709.52
	ACCESO INFORMAC PUBLICA	0.00	12,600.30	14.20	12,614.50				12,614.50	0.00	12,614.50
	ADMOS FINANCIEROS	34,242,487.50	3,346,819.37	8,003,396.48	31,585,900.21				869,892.04	30,566,790.77	31,585,900.21
	ADMOS FINANCIEROS	9,025,907.29	156,043.44	4,233,520.60	4,878,440.13				82,767.31	4,795,672.82	4,878,440.13
	ADMOS FINANCIEROS	19,974,931.04	3,179,239.48	6,000,150.00	22,494,454.48				886,111.13	21,599,343.35	22,494,454.48
	ADMOS FINANCIEROS	5,143,519.15	11,216.45	1,000,150.00	4,174,885.60				104.40	4,174,781.20	4,174,885.60
	ADMOS FINANCIEROS	2,734,970.94	1,802,275.29	450,350.80	3,988,096.69				316,604.81	3,240,295.17	3,988,096.69
	ADMOS HACENDARIOS	2,734,970.94	1,802,275.29	450,350.80	3,988,096.69				316,604.81	3,240,295.17	3,988,096.69
	DIRECCION DE INFORMATICA	40,109.53	4,486.00	36,692.83	7,896.70				4,708.10	3,188.60	7,896.70
	CONTABILIDAD	1,794,478.34	91,977.92	542,242.45	1,274,194.25				87,490.10	1,216,704.15	1,274,194.25