

# B.1.4 Clasificación funcional armonizada

Directorio de áreas funcionales

04.02.2020 13:46:44

Area func.	Texto Area Funcional	Grat. De	Registrado el	Hora entr.	Modificado por	Modificado el	Hor.modif.
1.1.1	LEGISLACION		ORIVERA	21.12.2010	15:37:49		00:00:00
1.1.2	FISCALIZACION		ORIVERA	21.12.2010	15:38:05		00:00:00
1.1.3	JUSTITICA		OMENDEZ	09.06.2010	10:40:32		00:00:00
1.2.1	PARTICION DE JUSTICIA		ORIVERA	21.12.2010	15:38:34		00:00:00
1.2.2	PARCACION DE JUSTICIA		ORIVERA	21.12.2010	15:39:11		00:00:00
1.2.3	REFUSION Y READAPTACION		ORIVERA	21.12.2010	15:39:34		00:00:00
1.2.4	DERECHOS HUMANOS		ORIVERA	21.12.2010	15:40:05		00:00:00
1.3.0	COORDINACION DE LA POLITI		OMENDEZ	09.06.2010	10:40:49		00:00:00
1.3.1	PRASIDENCIA/GUBERNATURA		ORIVERA	21.12.2010	15:40:36		00:00:00
1.3.2	POLITICA INTERIOR		ORIVERA	21.12.2010	15:40:57		00:00:00
1.3.3	PRESEVA CIUDADO PATRIMON		ORIVERA	21.12.2010	15:41:56		00:00:00
1.3.4	REACION PUBLICA		ORIVERA	21.12.2010	15:42:14		00:00:00
1.3.5	ASUNTOS JURIDICOS		ORIVERA	21.12.2010	15:42:39		00:00:00
1.3.6	OPERA PROCESOS ELECTORALES		ORIVERA	21.12.2010	15:43:03		00:00:00
1.3.7	PELICACION		ORIVERA	21.12.2010	15:43:19		00:00:00
1.3.8	TELETORIO		ORIVERA	21.12.2010	15:43:43		00:00:00
1.3.9	OTROS POLITICA DE GOBIERN		ORIVERA	21.12.2010	15:44:10		00:00:00
1.4.0	RELACIONES EXTERIORES		OMENDEZ	09.06.2010	10:41:11		00:00:00
1.4.1	RELACIONES EXTERIORES		ORIVERA	21.12.2010	15:44:26		00:00:00
1.5.0	ASUNTOS FINANCIEROS Y HAC		OMENDEZ	09.06.2010	10:41:41		00:00:00
1.5.1	ASUNTOS FINANCIEROS		ORIVERA	21.12.2010	15:44:56		00:00:00
1.5.2	ASUNTOS HACIENDARIOS		ORIVERA	21.12.2010	15:45:14		00:00:00
1.6.0	DEENSA		OMENDEZ	09.06.2010	10:42:56		00:00:00
1.6.1	DEENSA		ORIVERA	21.12.2010	15:45:33		00:00:00
1.6.2	MARINA		ORIVERA	21.12.2010	15:45:46		00:00:00
1.6.3	PROTECCION SEOR. HAL		ORIVERA	21.12.2010	15:50:25		00:00:00
1.7.0	ASUNTOS DE ORDEN PUBLICO		OMENDEZ	09.06.2010	10:43:15		00:00:00
1.7.1	POICIA		ORIVERA	21.12.2010	15:51:22		00:00:00
1.7.2	PROTECCION CIVIL		ORIVERA	21.12.2010	15:51:54		00:00:00
1.7.3	OTROS ASUNTOS DE ORDEN PUBLI		ORIVERA	21.12.2010	15:52:30		00:00:00
1.7.4	SEC. Y. HAL. SEGURIDAD PUBL.		ORIVERA	21.12.2010	15:53:20		00:00:00
1.8.0	INVESTIGACION FUNDAMENTAL		OMENDEZ	09.06.2010	10:43:34		00:00:00
1.8.1	SEV Y REGISTRALES Y ADMOS		ORIVERA	21.12.2010	15:54:11		00:00:00
1.8.2	DESECHOS ESTADISTICOS		ORIVERA	21.12.2010	15:54:49		00:00:00
1.8.3	SEV Y COMUNICACION Y MEDI		ORIVERA	21.12.2010	15:55:06		00:00:00
1.8.4	SEV INFORMAC PUBLICA		ORIVERA	21.12.2010	15:55:57		00:00:00
1.8.5	OTROS SERVICIOS GENERALES		ORIVERA	21.12.2010	15:56:31		00:00:00
1.9.0	OTROS SERVICIOS GENERALES		OMENDEZ	09.06.2010	10:43:54		00:00:00
2.1.0	PROTECCION AMBIENTAL		OMENDEZ	09.06.2010	11:53:23		00:00:00
2.1.1	ORDENACION DE DESECHOS		ORIVERA	21.12.2010	15:57:08		00:00:00
2.1.2	ADMINISTRACION DEL AGUA		ORIVERA	21.12.2010	15:57:32		00:00:00

Edo. de Situación Presupuestal Económico (FM-640)

04.02.2020 13:49:07

GOBIERNO DEL ESTADO DE GUANAJUATO

PRESPUESTO (< 2019 ->)

Estado de Situación Presupuestal Económico al mes de Diciembre de 2019

Secretaría de Finanzas y Administración

Entidad del Estado	Divisiones	Subdivisiones	Programas	Activos	Asignado	Suplementos	Devoluciones	Reservas	Modificado	Nivel Base	Empleados	2019	Personeros	19	Devengado	Pagado	Total E
TOTAL PRESUPUESTO DE GASTOS DE LA ENTIDAD MCT																	
					254,280,341.95	210,785,531.52	99,188,334.26	395,892,536.21	0.00	0.00	47,104,975.75	290,047,571.10	337,172				337,172
					254,280,341.95	210,785,531.52	99,188,334.26	395,892,536.21	0.00	0.00	47,104,975.75	290,047,571.10	337,172				337,172
					2,789,725.00	1,921,161.00	986,243.75	3,708,612.00	0.00	0.00	664,123.81	3,044,488.54	3,708				3,708
					1,250,749.19	283,254.77	160,134.84	1,415,659.02	0.00	0.00	36,240.00	1,379,419.02	1,415				1,415
					1,500,945.81	1,637,906.23	826,128.79	2,212,743.23	0.00	0.00	627,883.81	1,584,859.52	2,292				2,292
					681,459.24	299,902.18	208,076.44	989,437.86	0.00	0.00	75,413.60	914,021.26	986				
					0.00	274,913.23	0.00	274,913.23	0.00	0.00	12,156.60	262,756.63	274				274
					8,433,529.47	2,785,302.00	2,276,100.98	8,989,732.41	0.00	0.00	373,597.55	8,616,134.86	9,960				9,960
					8,433,529.47	81,510.92	2,260,077.85	6,344,942.54	0.00	0.00	425,697.43	5,719,244.91	6,344				6,344
					0.00	2,663,781.11	13,031.14	2,645,909.97	0.00	0.00	151,499.92	2,494,410.05	2,645				2,645
					2,449,231.88	1,020,767.32	875,652.50	2,444,546.00	0.00	0.00	641,997.76	2,002,548.24	2,444				2,444
					2,449,231.88	671,999.34	843,956.99	2,125,332.23	0.00	0.00	410,233.75	1,715,098.48	2,125				2,125
					0.00	548,767.80	25,752.56	519,014.32	0.00	0.00	231,764.01	287,250.31	519				519
					2,146,010.03	1,002,945.00	844,263.46	2,504,902.97	0.00	0.00	1,056,241.62	1,447,850.75	2,504				2,504
					1,970,372.53	441,181.20	735,005.26	1,970,715.77	0.00	0.00	352,125.91	1,220,889.84	1,970				1,970
					276,637.50	760,984.60	106,255.23	933,876.60	0.00	0.00	703,415.71	224,966.89	930				930
					761,111.99	74,208.30	325,646.77	840,963.42	0.00	0.00	411,137.32	409,826.10	449				449
					761,111.99	42,862.43	325,204.75	413,769.77	0.00	0.00	211,029.25	397,741.52	413				413
					0.00	31,342.67	461.02	30,881.65	0.00	0.00	20,098.07	10,793.58	30				30
					490,933.40	65,204.16	222,730.43	293,607.35	0.00	0.00	35,474.36	258,132.99	293				293
					395,042.32	0.00	197,465.72	200,576.60	0.00	0.00	0.00	200,576.60	200				200
					82,971.28	65,204.16	28,249.71	82,925.75	0.00	0.00	35,474.36	54,351.39	82				82
					34,850.24	84,226.69	254,993.37	301,120.00	0.00	0.00	9,224.47	292,895.11	301				301
					514,950.24	4,854.69	251,500.29	269,144.64	0.00	0.00	5,130.55	264,014.11	269				269
					0.00	39,372.00	1,493.00	38,879.00	0.00	0.00	4,093.82	31,585.00	38				38
					4,237,753.38	393,329.21	186,240.74	4,474,899.92	0.00	0.00	202,335.42	4,272,564.50	4,474				4,474
					4,237,753.38	151,785.31	194,214.04	4,294,322.42	0.00	0.00	85,499.75	4,208,822.67	4,294				4,294
					0.00	101,588.00	924.70	100,663.30	0.00	0.00	116,945.67	63,817.63	100				100
					1,972,444.19	18,378.74	461,712.41	1,938,989.52	0.00	0.00	95,374.12	1,843,615.40	1,938				1,938
					1,972,444.19	9,841.60	461,712.41	1,520,533.39	0.00	0.00	80,842.59	1,439,690.79	1,520				1,520
					0.00	9,422.14	0.00	9,422.14	0.00	0.00	9,422.14	0.00	9				9
					224,484.26	95,992.77	123,039.19	199,423.94	0.00	0.00	56,004.23	142,339.61	199				199
					0.00	45,332.40	0.50	45,332.41	0.00	0.00	45,332.40	0.50	45				45
					537,960.75	69,132.34	136,947.48	497,145.44	0.00	0.00	82,960.90	414,184.54	497				497
					537,960.75	56,632.14	119,833.37	478,127.62	0.00	0.00	30,111.00	448,016.64	478				478
					0.00	12,499.20	14.20	12,465.02	0.00	0.00	12,465.02	0.00	12				12
					34,282,487.50	3,346,539.37	8,003,396.46	31,939,789.21	0.00	0.00	869,892.04	30,569,797.17	31,939				31,939
					9,003,907.29	156,164.44	4,233,530.60	4,787,440.13	0.00	0.00	82,767.31	4,704,672.82	4,787				4,787
					19,974,931.06	3,179,239.48	6,000,150.00	22,494,454.48	0.00	0.00	886,111.13	21,599,343.35	22,494				22,494
					5,143,519.15	11,216.45	1,000,150.00	4,174,885.60	0.00	0.00	104.40	4,174,781.20	4,174				4,174
					2,734,970.94	1,302,275.29	450,350.59	3,887,696.82	0.00	0.00	316,604.81	3,571,092.01	3,887				3,887
					2,734,970.94	1,302,275.29	450,350.59	3,887,696.82	0.00	0.00	316,604.81	3,571,092.01	3,887				3,887
					40,109.53	4,484.00	36,624.83	7,894.70	0.00	0.00	4,709.10	3,185.60	7				7
					1,794,478.34	81,977.92	542,242.45	1,274,194.25	0.00	0.00	87,490.10	1,216,704.15	1,274				1,274