

MUNICIPIO DE SALVATIERRA														
Programas y Proyectos de Inversión														
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE 2019														
Clave del Programa/ Proyecto	Nombre	Descripción	UR	Inversión			Metas			% Avance Financiero		% Avance Metas		
				Aprobado	Modificado	Devengado	Programado	Modificado	Alcanzado	Devengado/ Aprobado	Devengado/ Modificado	Alcanzado/ Programado	Alcanzado/ Modificado	
E0001	PRESIDENTE MUNICIPAL	PRESIDENTE MUNICIPAL	PRESIDENTE MUNICIPAL	1,292,749.19	1,292,749.19	1,014,121.62	1,292,749.19	1,292,749.19	78.45	78%	78%	78%	78%	
E0001	PRESIDENTE MUNICIPAL	PRESIDENTE MUNICIPAL	PRESIDENTE MUNICIPAL	1,500,965.81	1,500,965.81	1,337,208.85	1,500,965.81	1,500,965.81	72.14	89%	72%	72%	72%	
E0002	SINDICO	SINDICO	SINDICO	868,459.14	868,459.14	658,371.62	868,459.14	868,459.14	75.81	76%	76%	76%	76%	
E0003	REGIDORES	REGIDORES	REGIDORES	8,523,529.47	8,523,529.47	6,310,885.00	8,523,529.47	8,523,529.47	74.04	74%	74%	74%	74%	
E0004	PRESIDENCIA	PRESIDENCIA	PRESIDENCIA	2,499,231.88	2,499,231.88	1,628,464.34	2,499,231.88	2,499,231.88	65.16	65%	65%	65%	65%	
E0004	PRESIDENCIA	PRESIDENCIA	PRESIDENCIA	286,855.56	286,855.56	285,148.80	286,855.56	286,855.56	99.41	#iDIV/0!	99%	99%	99%	
E0005	COMUNICACIÓN SOCIAL	COMUNICACIÓN SOCIAL	COMUNICACIÓN SOCIAL	1,870,372.83	1,890,372.83	1,204,266.39	1,890,372.83	1,890,372.83	63.71	64%	64%	64%	64%	
E0005	COMUNICACIÓN SOCIAL	COMUNICACIÓN SOCIAL	COMUNICACIÓN SOCIAL	275,637.20	438,743.42	374,398.53	438,743.42	438,743.42	85.33	136%	85%	85%	85%	
E0006	ATENCION AL MIGRANTE	ATENCION AL MIGRANTE	ATENCION AL MIGRANTE	701,111.89	720,831.89	290,594.35	720,831.89	720,831.89	40.31	41%	40%	40%	40%	
E0006	ATENCION AL MIGRANTE	ATENCION AL MIGRANTE	ATENCION AL MIGRANTE	12,005.71	12,005.71	11,405.49	12,005.71	12,005.71	95.00	#iDIV/0!	95%	95%	95%	
E0007	ATENCION CIUDADANA	ATENCION CIUDADANA	ATENCION CIUDADANA	398,062.32	398,062.32	137,209.68	398,062.32	398,062.32	34.47	34%	34%	34%	34%	
E0007	ATENCION CIUDADANA	ATENCION CIUDADANA	ATENCION CIUDADANA	52,871.28	79,223.81	48,009.41	79,223.81	79,223.81	60.60	91%	61%	61%	61%	
E0008	INSTITUTO DE LA JUVENTUD	INSTITUTO DE LA JUVENTUD	INSTITUTO DE LA JUVENTUD	514,590.26	514,590.26	176,930.53	514,590.26	514,590.26	34.38	34%	34%	34%	34%	
E0008	INSTITUTO DE LA JUVENTUD	INSTITUTO DE LA JUVENTUD	INSTITUTO DE LA JUVENTUD	25,800.00	25,800.00	23,126.32	25,800.00	25,800.00	89.64	#iDIV/0!	90%	90%	90%	
E0009	SECRETARIA GENERAL	SECRETARIA GENERAL	SECRETARIA GENERAL	4,337,753.35	4,337,753.35	2,913,436.47	4,337,753.35	4,337,753.35	67.16	67%	67%	67%	67%	
E0009	SECRETARIA GENERAL	SECRETARIA GENERAL	SECRETARIA GENERAL	52,502.44	52,502.44	52,401.74	52,502.44	52,502.44	99.81	#iDIV/0!	100%	100%	100%	
E0010	FISCALES Y ALCOHOLES	FISCALES Y ALCOHOLES	FISCALES Y ALCOHOLES	1,972,404.19	1,972,404.19	987,195.80	1,972,404.19	1,972,404.19	50.05	50%	50%	50%	50%	
E0011	DIRECCION DE JURIDICO	DIRECCION DE JURIDICO	DIRECCION DE JURIDICO	224,886.26	235,911.16	185,101.47	235,911.16	235,911.16	78.46	82%	78%	78%	78%	
E0012	UNIDAD DE TRANSPARENCIA	UNIDAD DE TRANSPARENCIA	UNIDAD DE TRANSPARENCIA						#iDIV/0!	#iDIV/0!	#iDIV/0!	#iDIV/0!	#iDIV/0!	
E0011	DIRECCION DE JURIDICO	DIRECCION DE JURIDICO	DIRECCION DE JURIDICO		2,000.00	990.00	2,000.00	2,000.00	49.50	#iDIV/0!	50%	50%	50%	
E0012	UNIDAD DE TRANSPARENCIA	UNIDAD DE TRANSPARENCIA	UNIDAD DE TRANSPARENCIA	537,890.75	537,890.75	336,779.14	537,890.75	537,890.75	62.61	63%	63%	63%	63%	
E0012	UNIDAD DE TRANSPARENCIA	UNIDAD DE TRANSPARENCIA	UNIDAD DE TRANSPARENCIA		4,750.00	4,735.72	4,750.00	4,750.00	99.70	#iDIV/0!	100%	100%	100%	
E0013	TESORERIA	TESORERIA	TESORERIA	9,065,907.29	9,065,029.60	3,380,414.70	9,065,029.60	9,065,029.60	37.29	37%	37%	37%	37%	
E0013	TESORERIA	TESORERIA	TESORERIA	19,974,931.06	20,785,982.86	19,180,318.07	20,785,982.86	20,785,982.86	92.28	96%	92%	92%	92%	
E0013	TESORERIA	TESORERIA	TESORERIA	5,163,819.15	4,163,819.15	3,145,340.40	4,163,819.15	4,163,819.15	75.54	61%	76%	76%	76%	
E0014	CATASTRO	CATASTRO	CATASTRO	2,734,970.94	3,044,511.87	2,427,492.74	3,044,511.87	3,044,511.87	79.73	89%	80%	80%	80%	
E0040	DIRECCION DE INFORMATICA	DIRECCION DE INFORMATICA	DIRECCION DE INFORMATICA	40,103.53	40,103.53	5,486.00	40,103.53	40,103.53	13.68	14%	14%	14%	14%	
E0015	CONTRALORIA	CONTRALORIA	CONTRALORIA	1,734,478.98	1,736,178.98	910,416.77	1,736,178.98	1,736,178.98	52.44	52%	52%	52%	52%	
E0016	OBRAS PUBLICAS	OBRAS PUBLICAS	OBRAS PUBLICAS	6,549,286.75	14,665,386.55	11,119,802.60	14,665,386.55	14,665,386.55	75.82	170%	76%	76%	76%	
E0016	OBRAS PUBLICAS	OBRAS PUBLICAS	OBRAS PUBLICAS	45,272,422.56	36,186,759.03	726,531.44	36,186,759.03	36,186,759.03	2.01	2%	2%	2%	2%	
K0010	Drenajes	Drenajes	Drenajes	3,690,734.18	3,387,548.88	3,690,734.18	3,690,734.18	3,690,734.18	91.79	#iDIV/0!	92%	92%	92%	
S0079	GTO ME MUEVE 2019	GTO ME MUEVE 2019	GTO ME MUEVE 2019	1,265,000.00	1,265,000.00	1,265,000.00	1,265,000.00	1,265,000.00	100.00	#iDIV/0!	100%	100%	100%	
S0071	Migrantes 2x1	Migrantes 2x1	Migrantes 2x1	42,571.56	42,571.56	42,571.56	42,571.56	42,571.56	100.00	#iDIV/0!	100%	100%	100%	
K0001	OBRAS PÚBLICAS	OBRAS PÚBLICAS	OBRAS PÚBLICAS	2,780,260.36	2,780,260.36	2,780,260.36	2,780,260.36	2,780,260.36	100.00	#iDIV/0!	100%	100%	100%	
S0031	PISBCC	PISBCC	PISBCC	538,297.42	538,297.42	538,297.42	538,297.42	538,297.42	100.00	#iDIV/0!	100%	100%	100%	
S0060	PIDMC	PIDMC	PIDMC	1,659,692.16	1,659,192.16	1,659,692.16	1,659,692.16	1,659,692.16	99.97	#iDIV/0!	100%	100%	100%	
S0083	PSBGTO	PSBGTO	PSBGTO	1,520,499.83	1,520,499.83	1,520,499.83	1,520,499.83	1,520,499.83	100.00	#iDIV/0!	100%	100%	100%	
S0085	PSBMC	PSBMC	PSBMC	1,592,448.00	1,592,448.00	1,592,448.00	1,592,448.00	1,592,448.00	100.00	#iDIV/0!	100%	100%	100%	
S0088	PEMC 2019	PEMC 2019	PEMC 2019	4,129,754.30	4,129,754.30	4,129,754.30	4,129,754.30	4,129,754.30	100.00	#iDIV/0!	0%	0%	0%	
S0075	CONECTANDO MI CAMINO	CONECTANDO MI CAMINO	CONECTANDO MI CAMINO	625,991.69	625,991.69	625,991.69	625,991.69	625,991.69	100.00	#iDIV/0!	100%	100%	100%	
S0027	PDR	PDR	PDR	776,685.90	776,685.90	776,685.90	776,685.90	776,685.90	99.94	#iDIV/0!	100%	100%	100%	
S0065	FORTAFIN	FORTAFIN	FORTAFIN	8,990,967.75	8,989,973.55	8,990,967.75	8,990,967.75	8,990,967.75	99.99	#iDIV/0!	100%	100%	100%	
S0072	PR B	PR B	PR B	446,327.06	446,327.06	446,327.06	446,327.06	446,327.06	99.89	#iDIV/0!	100%	100%	100%	
S0073	PR C 2018	PR C 2018	PR C 2018	12,630,451.03	12,629,951.03	12,630,451.03	12,630,451.03	12,630,451.03	100.00	#iDIV/0!	100%	100%	100%	
S0031	PISBCC	PISBCC	PISBCC	899,161.53	898,661.53	899,161.53	899,161.53	899,161.53	99.94	#iDIV/0!	100%	100%	100%	
S0053	PISBCC DEUDA	PISBCC DEUDA	PISBCC DEUDA	199,106.84	199,106.84	199,106.84	199,106.84	199,106.84	100.00	#iDIV/0!	0%	0%	0%	
S0060	PIDMC	PIDMC	PIDMC	1,351,110.35	1,351,110.35	1,351,110.35	1,351,110.35	1,351,110.35	100.00	#iDIV/0!	100%	100%	100%	
S0067	PIESCC	PIESCC	PIESCC	590,842.69	590,342.69	590,842.69	590,842.69	590,842.69	99.92	#iDIV/0!	100%	100%	100%	
S0069	ITS	ITS	ITS	3,918,138.07	3,917,638.07	3,918,138.07	3,918,138.07	3,918,138.07	99.99	#iDIV/0!	100%	100%	100%	
S0071	Migrantes 2x1	Migrantes 2x1	Migrantes 2x1	175,089.24	175,089.24	175,089.24	175,089.24	175,089.24	99.71	#iDIV/0!	100%	100%	100%	
S0075	CONECTANDO MI CAMINO	CONECTANDO MI CAMINO	CONECTANDO MI CAMINO	1,461,147.28	1,460,647.28	1,461,147.28	1,461,147.28	1,461,147.28	99.97	#iDIV/0!	100%	100%	100%	
S0079	GTO ME MUEVE 2019	GTO ME MUEVE 2019	GTO ME MUEVE 2019	1,265,000.00	1,265,000.00	1,265,000.00	1,265,000.00	1,265,000.00	99.96	#iDIV/0!	100%	100%	100%	
S0083	PSBGTO	PSBGTO	PSBGTO	1,520,999.83	1,520,499.83	1,520,999.83	1,520,999.83	1,520,999.83	99.97	#iDIV/0!	100%	100%	100%	
S0085	PSBMC	PSBMC	PSBMC	1,592,948.00	1,592,448.00	1,592,948.00	1,592,948.00	1,592,948.00	99.97	#iDIV/0!	100%	100%	100%	
S0088	PEMC 2019	PEMC 2019	PEMC 2019	4,129,954.32	4,129,954.32	4,129,954.32	4,129,954.32	4,129,954.32	100.00	#iDIV/0!	0%	0%	0%	
K0012	Electrificaciones	Electrificaciones	Electrificaciones	5,692,028.54	5,692,028.54	5,692,028.54	5,692,028.54	5,692,028.54	100.00	#iDIV/0!	100%	100%	100%	
E0017	SERVICIOS PUBLICOS	SERVICIOS PUBLICOS	SERVICIOS PUBLICOS	2,291,184.32	2,316,657.92	1,414,813.11	2,316,657.92	2,316,657.92	61.07	62%	61%	61%	61%	
E0017	SERVICIOS PUBLICOS	SERVICIOS PUBLICOS	SERVICIOS PUBLICOS	3,300,000.00	3,300,000.00	890,192.87	3,300,000.00	3,300,000.00	26.98	27%	27%	27%	27%	
E0018	ALUMBRADO PUBLICO	ALUMBRADO PUBLICO	ALUMBRADO PUBLICO	667,221.42	667,221.42	327,336.09	667,221.42	667,221.42	49.06	49%	49%	49%	49%	
E0018	ALUMBRADO PUBLICO	ALUMBRADO PUBLICO	ALUMBRADO PUBLICO	20,526,882.91	18,999,395.19	12,921,487.17	18,999,395.19	18,999,395.19	68.01	63%	68%	68%	68%	
E0019	ASEO PUBLICO	ASEO PUBLICO	ASEO PUBLICO	4,774,611.01	4,954,907.08	2,630,512.69	4,954,907.08	4,954,907.08	53.09	55%	53%	53%	53%	
E0019	ASEO PUBLICO	ASEO PUBLICO	ASEO PUBLICO	18,000,000.00	17,697,487.72	12,342,520.49	17,697,487.72	17,697,487.72	69.74	69%	70%	70%	70%	
E0020	MERCADO	MERCADO	MERCADO	805,009.27	808,674.27	394,904.71	808,674.27	808,674.27	48.83	49%	49%	49%	49%	
E0021	PANTEONES	PANTEONES	PANTEONES	936,796.87	938,482.99	610,973.83	938,482.99	938,482.99	65.10	65%	65%	65%	65%	
E0022	PARQUES Y JARDINES	PARQUES Y JARDINES	PARQUES Y JARDINES	2,360,201.32	2,360,201.32	1,330,076.88	2,360,201.32	2,360,201.32	56.35	56%	56%	56%	56%	
E0022	PARQUES Y JARDINES	PARQUES Y JARDINES	PARQUES Y JARDINES	966,675.00	966,675.00	92,510.00	966,675.00	966,675.00	9.57	10%	10%	10%	10%	
E0023	RASTRO	RASTRO	RASTRO	1,158,947.28	1,166,747.28	793,558.05	1,166,747.28	1,166,747.28	68.01	68%	68%	68%	68%	
E0024	ADMN PARQUE SABINA	ADMN PARQUE SABINA	ADMN PARQUE SABINA	27,566.85	27,566.85	17,610.19	27,566.85	27,566.85	63.88	64%	64%	64%	64%	
E0025	CONSTRUCCION DE COMUNI	CONSTRUCCION DE COMUNIDAD	CONSTRUCCION DE CC	1,931,693.91	2,018,133.02	1,583,034.03	2,018,133.02	2,018,133.02	78.44	82%	78%	78%	78%	
K0002	CONSTRUCCION DE COMUNI	CONSTRUCCION DE COMUNIDAD	CONSTRUCCION DE CC	10,273,200.00	10,273,200.00		10,273,200.00	10,273,200.00	100.00	0%	0%	0%	0%	
S0070	JARDIN PEJO	JARDIN PEJO	JARDIN PEJO		620,925.19	620,925.19	620,925.19	620,925.19	100.00	#iDIV/0!	100%	100%	100%	

S0070	JARDIN PEJO	JARDIN PEJO	JARDIN PEJO	68,715.74	68,715.74	68,715.74	68,715.74	100.00	#jDIV/0!	100%	100%	100%
S0070	JARDIN PEJO	JARDIN PEJO	JARDIN PEJO	1,000,500.00	1,000,000.00	1,000,500.00	1,000,500.00	99.95	#jDIV/0!	100%	100%	100%
K0002	CONSTRUCCION DE COMUNI	CONSTRUCCION DE COMUNIDAD	CONSTRUCCION DE CO	3,110,593.17	3,110,593.17	3,110,593.17	3,110,593.17	100.00	#jDIV/0!	100%	100%	100%
S0034	CUARTOS	CUARTOS	CUARTOS	186,267.29	186,267.29	186,267.29	186,267.29	100.00	#jDIV/0!	100%	100%	100%
S0034	CUARTOS	CUARTOS	CUARTOS	18,666.96	18,666.96	18,666.96	18,666.96	97.32	#jDIV/0!	97%	97%	97%
S0034	CUARTOS	CUARTOS	CUARTOS	186,767.30	186,267.30	186,767.30	186,767.30	99.73	#jDIV/0!	100%	100%	100%
S0046	CALENADORES SOLARES	CALENADORES SOLARES	CALENADORES SOLAR	138,874.38	138,874.38	138,874.38	138,874.38	99.64	#jDIV/0!	100%	100%	100%
E0026	SALUD PUBLICA	SALUD PUBLICA	SALUD PUBLICA	8,577,949.26	7,361,982.78	8,577,949.26	8,577,949.26	85.82	86%	86%	86%	86%
E0026	SALUD PUBLICA	SALUD PUBLICA	SALUD PUBLICA		379.00			#jDIV/0!	#jDIV/0!	#jDIV/0!	#jDIV/0!	#jDIV/0!
E0027	PLANEACION URBANA	PLANEACION URBANA	PLANEACION URBANA	441,131.25	441,406.25	155,847.04	441,406.25	35.31	35%	35%	35%	35%
E0028	SERVICIOS PUBLICOS	SERVICIOS PUBLICOS	SERVICIOS PUBLICOS	1,058,937.99	1,141,366.88	1,083,143.70	1,141,366.88	94.90	102%	95%	95%	95%
S0074	CAPTEMOS AGUA 2019	CAPTEMOS AGUA 2019	CAPTEMOS AGUA 2019		630,000.00	630,000.00	630,000.00	100.00	#jDIV/0!	100%	100%	100%
S0075	CONECTANDO MI CAMINO	CONECTANDO MI CAMINO	CONECTANDO MI CAMI		500,000.00	500,000.00	500,000.00	100.00	#jDIV/0!	100%	100%	100%
S0021	BORDERIA	BORDERIA	BORDERIA	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	100.00	0%	0%	0%	0%
S0075	CONECTANDO MI CAMINO	CONECTANDO MI CAMINO	CONECTANDO MI CAMI		500,000.00	500,000.00	500,000.00	100.00	#jDIV/0!	100%	100%	100%
S0074	CAPTEMOS AGUA 2019	CAPTEMOS AGUA 2019	CAPTEMOS AGUA 2019		630,500.00	630,000.00	630,500.00	99.92	#jDIV/0!	100%	100%	100%
S0075	CONECTANDO MI CAMINO	CONECTANDO MI CAMINO	CONECTANDO MI CAMI		1,000,500.00	1,000,000.00	1,000,500.00	99.95	#jDIV/0!	100%	100%	100%
S0077	EXPO AGROPECUARIA 2019	EXPO AGROPECUARIA 2019	EXPO AGROPECUARIA		250,000.00	250,000.00	250,000.00	100.00	#jDIV/0!	100%	100%	100%
S0077	EXPO AGROPECUARIA 2019	EXPO AGROPECUARIA 2019	EXPO AGROPECUARIA		250,500.00	250,000.00	250,500.00	99.80	#jDIV/0!	100%	100%	100%
S0076	MI FRUTO GUANAJUATO 2019	MI FRUTO GUANAJUATO 2019	MI FRUTO GUANAJUAT		34,350.00	34,350.00	34,350.00	100.00	#jDIV/0!	100%	100%	100%
S0081	RECONVERSION PRODUCT	RECONVERSION PRODUCT	RECONVERSION PRODI		125,000.00	125,000.00	125,000.00	100.00	#jDIV/0!	100%	100%	100%
S0076	MI FRUTO GUANAJUATO 2019	MI FRUTO GUANAJUATO 2019	MI FRUTO GUANAJUAT		49,071.43	49,071.43	49,071.43	100.00	#jDIV/0!	100%	100%	100%
S0081	RECONVERSION PRODUCT	RECONVERSION PRODUCT	RECONVERSION PRODI		125,000.00	125,000.00	125,000.00	100.00	#jDIV/0!	100%	100%	100%
S0084	MI GANADO PRODUCTIVO 201	MI GANADO PRODUCTIVO 2019	MI GANADO PRODUCTI		93,535.00	93,535.00	93,535.00	100.00	#jDIV/0!	100%	100%	100%
S0086	INFRAESTRUCTURA AGRI	INFRAESTRUCTURA AGRI	INFRAESTRUCTURA AG		662,031.60	662,031.60	662,031.60	100.00	#jDIV/0!	0%	0%	0%
S0087	MI PATIO PRODUCTIVO 2019	MI PATIO PRODUCTIVO 2019	MI PATIO PRODUCTIVO		137,970.00	137,970.00	137,970.00	100.00	#jDIV/0!	0%	0%	0%
S0084	MI GANADO PRODUCTIVO 201	MI GANADO PRODUCTIVO 2019	MI GANADO PRODUCTI		93,535.00	93,535.00	93,535.00	100.00	#jDIV/0!	100%	100%	100%
S0086	INFRAESTRUCTURA AGRI	INFRAESTRUCTURA AGRI	INFRAESTRUCTURA AG		1,111,456.40	1,111,456.40	1,111,456.40	100.00	#jDIV/0!	0%	0%	0%
S0087	MI PATIO PRODUCTIVO 2019	MI PATIO PRODUCTIVO 2019	MI PATIO PRODUCTIVO		137,970.00	137,970.00	137,970.00	100.00	#jDIV/0!	0%	0%	0%
S0076	MI FRUTO GUANAJUATO 2019	MI FRUTO GUANAJUATO 2019	MI FRUTO GUANAJUAT		80,650.00	80,150.00	80,650.00	99.38	#jDIV/0!	99%	99%	99%
S0081	RECONVERSION PRODUCT	RECONVERSION PRODUCT	RECONVERSION PRODI		250,500.00	250,000.00	250,500.00	99.80	#jDIV/0!	100%	100%	100%
S0084	MI GANADO PRODUCTIVO 201	MI GANADO PRODUCTIVO 2019	MI GANADO PRODUCTI		187,570.00	187,070.00	187,570.00	99.73	#jDIV/0!	100%	100%	100%
S0087	MI PATIO PRODUCTIVO 2019	MI PATIO PRODUCTIVO 2019	MI PATIO PRODUCTIVO		644,060.00	644,060.00	644,060.00	100.00	#jDIV/0!	0%	0%	0%
E0029	INSTITUTO DE LA MUJER	INSTITUTO DE LA MUJER	INSTITUTO DE LA MUJE	870,386.30	871,804.30	361,640.25	871,804.30	41.48	42%	41%	41%	41%
E0030	SEGURIDAD PUBLICA	SEGURIDAD PUBLICA	SEGURIDAD PUBLICA	32,702,102.76	30,017,227.26	15,491,615.21	30,017,227.26	51.61	47%	52%	52%	52%
S0019	FORTASEG M	FORTASEG M	FORTASEG M		3,426,270.00	3,426,270.00	3,426,270.00	99.99	#jDIV/0!	100%	100%	100%
S0078	FDO EST FORT SEG PUB	FDO EST FORT SEG PUB	FDO EST FORT SEG PU		688,835.05	688,835.05	688,835.05	100.00	#jDIV/0!	100%	100%	100%
E0030	SEGURIDAD PUBLICA	SEGURIDAD PUBLICA	SEGURIDAD PUBLICA	14,596,542.94	16,800,551.25	14,854,903.30	16,800,551.25	88.42	102%	88%	88%	88%
S0018	FORTASEG F	FORTASEG F	FORTASEG F		978,866.07	499,988.41	978,866.07	51.08	#jDIV/0!	51%	51%	51%
S0018	FORTASEG F	FORTASEG F	FORTASEG F		17,129,350.00	17,128,850.00	17,129,350.00	100.00	#jDIV/0!	100%	100%	100%
S0018	FORTASEG F	FORTASEG F	FORTASEG F	10,000,052.20	10,000,052.20	10,000,052.20	10,000,052.20	100.00	0%	0%	0%	0%
E0031	DIRECCION DE MOVILIDAD	DIRECCION DE MOVILIDAD	DIRECCION DE MOVILID	823,954.72	1,390,614.72	1,101,219.92	1,390,614.72	79.19	134%	79%	79%	79%
S0032	CONVENIO LICENCIAS	CONVENIO LICENCIAS	CONVENIO LICENCIAS		272,156.00	272,136.00	272,156.00	99.99	#jDIV/0!	100%	100%	100%
S0032	CONVENIO LICENCIAS	CONVENIO LICENCIAS	CONVENIO LICENCIAS	8.55	8.55	8.55	8.55	100.00	0%	0%	0%	0%
E0032	PROTECCION CIVIL	PROTECCION CIVIL	PROTECCION CIVIL	811,532.68	847,826.90	572,729.71	847,826.90	67.55	71%	68%	68%	68%
E0033	PROMOCION ECONOMICA	PROMOCION ECONOMICA	PROMOCION ECONOMI	1,358,295.16	1,548,389.54	1,088,862.89	1,548,389.54	70.32	80%	70%	70%	70%
S0080	SERVICIOS DE CALIDAD GTO	SERVICIOS DE CALIDAD GTO	SERVICIOS DE CALIDAD		80,000.00	80,000.00	80,000.00	100.00	#jDIV/0!	100%	100%	100%
S0080	SERVICIOS DE CALIDAD GTO	SERVICIOS DE CALIDAD GTO	SERVICIOS DE CALIDAD		80,000.00	80,000.00	80,000.00	100.00	#jDIV/0!	100%	100%	100%
E0034	COOR TURISMO MUN.	COOR TURISMO MUN.	COOR TURISMO MUN.	1,794,774.52	2,075,274.52	1,740,556.89	2,075,274.52	83.87	97%	84%	84%	84%
E0035	DESARROLLO URBANO Y	DESARROLLO URBANO Y	DESARROLLO URBANO	3,019,329.93	2,771,829.93	1,383,789.58	2,771,829.93	49.92	46%	50%	50%	50%
E0036	FOMENTO DEPORTIVO	FOMENTO DEPORTIVO	FOMENTO DEPORTIVO	2,022,108.11	1,915,510.39	850,352.37	1,915,510.39	44.39	42%	44%	44%	44%
E0013	TESORERIA	TESORERIA	TESORERIA					#jDIV/0!	#jDIV/0!	#jDIV/0!	#jDIV/0!	#jDIV/0!
E0037	EDUCACION	EDUCACION	EDUCACION	1,061,757.40	1,613,967.40	1,206,268.51	1,613,967.40	74.74	114%	75%	75%	75%
E0038	OFICIALIA MAYOR	OFICIALIA MAYOR	OFICIALIA MAYOR	14,356,534.20	20,722,617.38	18,366,543.62	20,722,617.38	88.63	128%	89%	89%	89%
E0042	Feria de la Candelaria	Feria de la Candelaria	Oficialia Mayor	2,500,000.00	3,244,854.61	3,244,854.61	3,244,854.61	100.00	130%	100%	100%	100%
E0039	CULTURA	CULTURA	CULTURA	1,924,138.75	1,966,572.50	1,004,568.09	1,966,572.50	51.08	52%	51%	51%	51%

\*Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad

Lic. Karla Alejandrina Lanuza Hernández  
Presidente Municipal

Dr. Enrique Villagomez Cortéz  
Sindico Municipal

C.P. José Antonio López Medina  
Tesorero Municipal