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CG-AF-FDO-PROG-PP

Informes

Gobierno del Estado de Guanajuato (Mpio.) Centro Gestor :
 Entidad CP: 627 Mpio. de Salvatierra
 Edo. Sit. Presupuestal Ejercicio: 2019 Fondo :
 Del Periodo: 01 al Periodo: 03 Postres :
 Mandante: Productive Numero: 400 Prog. Financ:
 Devuol: NORTGAL
 Hr. salida: 10:02:43
 Fecha salida: 09/05/2019

CG-AF-FDO-PROG-PP	Asignado	Suplemento	Devolución	Modificado	Compromiso	Devengado	Pagado	Ej. Total	X Ejecur
***** CG-AF-FDO-PROG-PP	284,280,341.95	60,733,214.23	4,777,096.61	340,236,459.57	23,862,921.69	15,844,716.06	57,607,057.60	101,314,695.35	238,921,764.22
***** 31111-0101 PRESIDENTE MUNICIPAL	2,793,715.00			2,793,715.00	100,666.84	100,666.84	356,469.95	467,674.29	2,326,040.71
***** 31111-0102 SUBECON	869,456.14			869,456.14	62,100.00	44,575.32	170,051.49	276,746.00	593,622.34
***** 31111-0103 REGIDORES	5,523,529.47	28,699.14	28,699.14	5,523,529.47	621,000.00	474,451.34	1,595,266.30	2,680,717.64	5,942,811.93
***** 31111-0201 PRESIDENCIA	2,499,231.88	40,744.00	40,744.00	2,499,231.88	202,108.58	59,407.84	249,010.90	510,527.32	1,988,704.56
***** 31111-0202 COMUNICACION SOCIAL	2,146,010.03	22,403.73	2,403.73	2,146,010.03	25,000.00	130,028.09	225,115.03	380,136.12	1,765,873.91
***** 31111-0203 ATENCION AL MIGRANTE	701,111.89	21,065.03	1,345.03	700,831.89	1,407.80	4,607.20	95,440.59	104,049.89	616,765.00
***** 31111-0204 ATENCION CIUDADANA	450,933.60	16,732.50		467,666.10	400.00	16,952.77	46,127.55	63,480.35	404,185.75
***** 31111-0205 INSTITUTO DE LA JUVE	514,590.26	2,734.69	2,734.69	514,590.26	4,000.00	2,734.69	52,922.70	59,657.39	454,932.87
***** 31111-0301 SECRETARIA DEL E. AYTO	4,337,753.35	35,088.53	35,088.53	4,337,753.35	47,486.88	60,840.73	370,370.37	906,498.40	3,339,254.87
***** 31111-0302 FISCALIA Y ALCOMILES	1,972,404.19	2,585.58	2,585.58	1,972,404.19	77,832.28	25,081.00	220,815.54	323,781.82	1,648,613.37
***** 31111-0303 DIRECCION DE JURIDICO	224,886.26	47,502.26	36,477.36	235,911.16	32,466.30	51,811.76	15,635.90	103,913.96	131,997.20
***** 31111-0304 UNIDAD DE TRANSPAREN	537,890.75	2,395.45	2,395.45	537,890.75	19,470.10	4,143.69	103,750.54	127,392.32	410,498.43
***** 31111-0401 TESORERIA	34,192,637.50	114,259.75	103,137.44	34,203,775.81	67,489.76	409,180.18	10,399,370.65	10,876,039.58	23,327,740.22
***** 31111-0402 CATASTRO	2,734,970.94	171,451.28	118,109.42	2,788,312.80	30,067.40	142,006.39	667,694.87	835,765.66	1,948,544.14
***** 31111-0403 DIRECCION INFORMATICA	40,103.53	486.00	486.00	40,103.53	2,101.80	3,394.20	5,496.00	9,417.53	34,617.53
***** 31111-0501 CONTRALORIA	1,734,478.98	2,251.83	2,251.83	1,734,478.98	15,288.69	15,547.07	310,226.47	345,052.23	1,389,426.75
***** 31111-0601 OBRAS PUBLICAS	51,821,709.31	44,710,990.49	834,806.00	96,705,299.79	21,873,774.72	2,673,266.71	20,497,622.31	45,044,665.74	50,606,630.05
***** 31111-0701 SERVICIOS PUBLICOS	5,591,184.32	34,874.97	34,874.97	5,591,184.32	74,263.30	230,817.44	428,081.55	584,635.69	5,006,548.63
***** 31111-0702 ALBERGADO PUBLICO	21,194,104.33			21,194,104.33	1,155,006.55	3,933,747.12	107,944.02	2,896,684.59	18,307,419.74
***** 31111-0703 LIMPIA	22,774,611.01	382,775.27	70,193.44	22,987,192.84	3,169,406.07	794,690.24	3,944,294.31	18,322,900.53	4,664,292.31
***** 31111-0704 MERCADO	805,009.27	7,127.73	7,127.73	805,009.27	20,059.32	100,138.86	120,228.10	164,781.09	640,228.18
***** 31111-0705 FANTERIAS	936,796.87	1,500.00	1,500.00	936,796.87	3,190.40	27,633.85	171,733.64	202,562.89	734,233.98
***** 31111-0706 PARQUES Y JARDINES	3,326,876.32			3,326,876.32	78,920.00	411,312.20	406,332.20	2,840,444.12	2,840,444.12
***** 31111-0707 BAÑO	1,158,947.28	9,440.11	9,440.11	1,158,947.28	21,074.80	79,394.83	164,116.94	256,506.87	902,340.71
***** 31111-0708 ANEXO PARQUE SABINA	27,566.85	2,784.94		27,566.85	6,388.00	7,138.94	13,526.94	14,039.91	13,526.94
***** 31111-0801 DESARROLLO SOCIAL	12,204,893.91	7,829,032.87	3,229,709.95	16,804,216.83	1,819,209.91	328,652.13	2,939,353.90	5,086,215.94	11,718,000.89
***** 31111-0802 SALUD PUBLICA	5,574,326.25	40,782.99	40,782.99	5,574,326.25	39,356.50	1,919,970.18	275,257.86	2,237,584.54	6,336,743.71
***** 31111-0803 PLANEACION URBANA	441,131.25	4,224.01	4,224.01	441,131.25	7,000.00	5,500.01	76,306.51	80,806.52	352,324.73
***** 31111-0804 DESARROLLO RURAL	3,308,937.99	3,932,780.35	7,208.92	7,234,509.42	33,548.90	33,548.90	239,356.03	306,500.86	6,928,008.56
***** 31111-0901 INSTITUTO DE LA MUJER	870,386.30	2,873.87	2,873.87	870,386.30	10,000.00	3,010.75	104,516.62	119,527.37	750,858.93
***** 31111-1001 SEGURIDAD PUBLICA	57,256,697.50	1,141,250.28	68,132.51	58,373,855.27	259,794.40	1,663,833.42	4,424,444.93	5,835,053.35	46,538,771.93
***** 31111-1002 DIRECCION DE MOVILIDAD	823,963.27	866,600.00		1,390,623.27	1,080,772.00	1,080,772.00		309,851.27	1,080,772.00
***** 31111-1003 PROTECCION CIVIL	811,532.69	1,900.00	1,900.00	811,532.69	10,585.80	22,166.11	160,906.74	201,655.65	609,876.03
***** 31111-1101 PROMOCION ECONOMICA	1,359,295.16	15,750.28		1,374,045.44	1,897.20	23,119.44	261,245.40	291,262.14	1,082,783.40
***** 31111-1102 COOP. TURISMO MUN.	1,794,774.52	27,750.24	27,750.24	1,794,774.52	3,436.20	80,730.18	146,964.93	231,161.31	1,563,593.21
***** 31111-1201 DES. URBANO Y MEDIO	3,019,329.93	10,050.47	10,050.47	3,019,329.93	84,536.90	46,191.58	383,923.98	514,652.46	2,504,677.47
***** 31111-1301 FOMENTO DEPORTIVO	2,022,108.11	23,700.00	500.00	2,045,308.11	2,540.90	114,275.91	201,484.29	336,321.10	1,708,987.01
***** 31111-1302 EDUCACION	1,041,787.40	2,884.00	2,884.00	1,041,787.40	3,460.80	15,058.88	89,079.70	107,118.08	932,742.32
***** 31111-1401 OFICIALIA MAYOR	16,856,534.20	1,564,101.82	18,497.00	18,401,939.02	148,104.14	2,599,008.45	6,082,105.56	8,129,202.15	9,572,710.87
***** 31111-1501 CULTURA	1,924,138.75	102,636.47	25,497.66	2,001,077.56	12,393.88	134,820.71	176,338.32	323,512.91	1,677,564.65

GRP (1) 400 | pdgmexau02 | OVR | 10/8 a.m. 09/05/2019