Municipio de Salvatierra, Gto. Propuesta presupuesto 2019

MATRIZ DE CONVERSION EN SAP

CALENDARIO 2019

POSPRE	CUENTA SAP	NACIÓN C	FONDO	CEGE	A. FUNCIONAL	POSPRE	PROGRAMA	ELEM.PEP	importe	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
		GRAN TOTAL																			
1131	511101131	1131 Sueldos Base	1400319	31111-0101	1.3.4	1131	E0001	E19.027.E0001	974,602.80	$81,216.90	$81,216.90	$81,216.90	$81,216.90	$81,216.90	$81,216.90	$81,216.90	$81,216.90	$81,216.90	$81,216.90	$81,216.90	$81,216.90
1323	511301323	1323 Gratif fin de año	1400319	31111-0101	1.3.4	1323	E0001	E19.027.E0001	108,289.20	$9,024.10	$9,024.10	$9,024.10	$9,024.10	$9,024.10	$9,024.10	$9,024.10	$9,024.10	$9,024.10	$9,024.10	$9,024.10	$9,024.10
1531	511501531	1531 Prestaciones de retiro	1400319	31111-0101	1.3.4	1531	E0001	E19.027.E0001	62,918.03	5243.16	$5,243.16	$5,243.16	$5,243.16	$5,243.16	$5,243.16	$5,243.16	$5,243.16	$5,243.16	$5,243.16	$5,243.16	$5,243.27
1592	511501592	1592 Otras prestaciones	1400319	31111-0101	1.3.4	1592	E0001	E19.027.E0001	37,670.40	$3,139.20	$3,139.20	$3,139.20	$3,139.20	$3,139.20	$3,139.20	$3,139.20	$3,139.20	$3,139.20	$3,139.20	$3,139.20	$3,139.20
2112	512102112	2112 Equipos menores de oficina	1400319	31111-0101	1.3.4	2112	E0001	E19.027.E0001	3,099.00	$258.25	$258.25	$258.25	$258.25	$258.25	$258.25	$258.25	$258.25	$258.25	$258.25	$258.25	$258.25
2531	512502531	2531 Medicinas y prod far	1400319	31111-0101	1.3.4	2531	E0001	E19.027.E0001	429.02	35.75	35.75	$35.75	$35.75	$35.75	$35.75	$35.75	$35.75	$35.75	$35.75	$35.75	$35.77
2612	512602612	2612 Combus p Serv pub	1400319	31111-0101	1.3.4	2612	E0001	E19.027.E0001	5,736.81	$478.06	$478.06	$478.06	$478.06	$478.06	$478.06	$478.06	$478.06	$478.06	$478.06	$478.06	$478.15
3751	513703751	3751 Viáticos nacionales	1400319	31111-0101	1.3.4	3751	E0001	E19.027.E0001	91,030.41	$7,585.86	$7,585.86	$7,585.86	$7,585.86	$7,585.86	$7,585.86	$7,585.86	$7,585.86	$7,585.86	$7,585.86	$7,585.86	$7,585.95
4391	523104391	4391 Otros subsidios	1400319	31111-0101	1.3.4	4391	E0001	E19.027.E0001	8,973.50	$747.79	$747.79	$747.79	$747.79	$747.79	$747.79	$747.79	$747.79	$747.79	$747.79	$747.79	$747.81
3611	513603611	3611 Difusión Activ Gub	1500519	31111-0101	1.3.4	3611	E0001	E19.027.E0001	23,200.00	$1,933.33	$1,933.33	$1,933.33	$1,933.33	$1,933.33	$1,933.33	$1,933.33	$1,933.33	$1,933.33	$1,933.33	$1,933.33	$1,933.37
3751	513703751	3751 Viáticos nacionales	1500519	31111-0101	1.3.4	3751	E0001	E19.027.E0001	455,931.56	$37,994.29	$37,994.29	$37,994.29	$37,994.29	$37,994.29	$37,994.29	$37,994.29	$37,994.29	$37,994.29	$37,994.29	$37,994.29	$37,994.37
4391	523104391	4391 Otros subsidios	1500519	31111-0101	1.3.4	4391	E0001	E19.027.E0001	721,834.28	$60,152.85	$60,152.85	$60,152.85	$60,152.85	$60,152.85	$60,152.85	$60,152.85	$60,152.85	$60,152.85	$60,152.85	$60,152.85	$60,152.93
4451	524304451	4451 Donativos Inst sin	1500519	31111-0101	1.3.4	4451	E0001	E19.027.E0001	300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
1111	511101111	1111 Dietas	1400319	31111-0102	1.1.1	1111	E0002	E19.027.E0002	517,277.52	$43,106.46	$43,106.46	$43,106.46	$43,106.46	$43,106.46	$43,106.46	$43,106.46	$43,106.46	$43,106.46	$43,106.46	$43,106.46	$43,106.46
1323	511301323	1323 Gratif fin de año	1400319	31111-0102	1.1.1	1323	E0002	E19.027.E0002	86,212.92	$7,184.41	$7,184.41	$7,184.41	$7,184.41	$7,184.41	$7,184.41	$7,184.41	$7,184.41	$7,184.41	$7,184.41	$7,184.41	$7,184.41
1531	511501531	1531 Prestaciones de retiro	1400319	31111-0102	1.1.1	1531	E0002	E19.027.E0002	36,829.70	$3,069.14	$3,069.14	$3,069.14	$3,069.14	$3,069.14	$3,069.14	$3,069.14	$3,069.14	$3,069.14	$3,069.14	$3,069.14	$3,069.16
1592	511501592	1592 Otras prestaciones	1400319	31111-0102	1.1.1	1592	E0002	E19.027.E0002	48,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
2112	512102112	2112 Equipos menores de oficina	1400319	31111-0102	1.1.1	2112	E0002	E19.027.E0002	3,099.00	$258.25	$258.25	$258.25	$258.25	$258.25	$258.25	$258.25	$258.25	$258.25	$258.25	$258.25	$258.25
2612	512602612	2612 Combus p Serv pub	1400319	31111-0102	1.1.1	2612	E0002	E19.027.E0002	83,700.00	$6,975.00	$6,975.00	$6,975.00	$6,975.00	$6,975.00	$6,975.00	$6,975.00	$6,975.00	$6,975.00	$6,975.00	$6,975.00	$6,975.00
3751	513703751	3751 Viáticos nacionales	1400319	31111-0102	1.1.1	3751	E0002	E19.027.E0002	340.00	$28.33	$28.33	$28.33	$28.33	$28.33	$28.33	$28.33	$28.33	$28.33	$28.33	$28.33	$28.37
4391	523104391	4391 Otros subsidios	1400319	31111-0102	1.1.1	4391	E0002	E19.027.E0002	93,000.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00
1111	511101111	1111 Dietas	1400319	31111-0103	1.1.1	1111	E0003	E19.027.E0003	4,741,891.20	$395,157.60	$395,157.60	$395,157.60	$395,157.60	$395,157.60	$395,157.60	$395,157.60	$395,157.60	$395,157.60	$395,157.60	$395,157.60	$395,157.60
1131	511101131	1131 Sueldos Base	1400319	31111-0103	1.1.1	1131	E0003	E19.027.E0003	70,263.69	$5,855.30	$5,855.30	$5,855.30	$5,855.30	$5,855.30	$5,855.30	$5,855.30	$5,855.30	$5,855.30	$5,855.30	$5,855.30	$5,855.39
1321	511301321	1321 Prima Vacacional	1400319	31111-0103	1.1.1	1321	E0003	E19.027.E0003	1,171.06	$97.58	$97.58	$97.58	$97.58	$97.58	$97.58	$97.58	$97.58	$97.58	$97.58	$97.58	$97.68
1323	511301323	1323 Gratif fin de año	1400319	31111-0103	1.1.1	1323	E0003	E19.027.E0003	798,122.28	$66,510.18	$66,510.18	$66,510.18	$66,510.18	$66,510.18	$66,510.18	$66,510.18	$66,510.18	$66,510.18	$66,510.18	$66,510.18	$66,510.29
1531	511501531	1531 Prestaciones de retiro	1400319	31111-0103	1.1.1	1531	E0003	E19.027.E0003	337,591.58	$28,132.63	$28,132.63	$28,132.63	$28,132.63	$28,132.63	$28,132.63	$28,132.63	$28,132.63	$28,132.63	$28,132.63	$28,132.63	$28,132.65
1592	511501592	1592 Otras prestaciones	1400319	31111-0103	1.1.1	1592	E0003	E19.027.E0003	480,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00
2111	512102111	2111 Mat y útiles oficin	1400319	31111-0103	1.1.1	2111	E0003	E19.027.E0003	517.72	$43.14	$43.14	$43.14	$43.14	$43.14	$43.14	$43.14	$43.14	$43.14	$43.14	$43.14	$43.18
2112	512102112	2112 Equipos menores de oficina	1400319	31111-0103	1.1.1	2112	E0003	E19.027.E0003	30,989.97	$2,582.49	$2,582.49	$2,582.49	$2,582.49	$2,582.49	$2,582.49	$2,582.49	$2,582.49	$2,582.49	$2,582.49	$2,582.49	$2,582.58
2142	512102142	2142 Equipos Men Tec Inf	1400319	31111-0103	1.1.1	2142	E0003	E19.027.E0003	3,625.00	$302.08	$302.08	$302.08	$302.08	$302.08	$302.08	$302.08	$302.08	$302.08	$302.08	$302.08	$302.12
2161	512102161	2161 Material de limpieza	1400319	31111-0103	1.1.1	2161	E0003	E19.027.E0003	237.30	$19.77	$19.77	$19.77	$19.77	$19.77	$19.77	$19.77	$19.77	$19.77	$19.77	$19.77	$19.83
2212	512202212	2212 Prod Alimen instal	1400319	31111-0103	1.1.1	2212	E0003	E19.027.E0003	3,601.55	$300.12	$300.12	$300.12	$300.12	$300.12	$300.12	$300.12	$300.12	$300.12	$300.12	$300.12	$300.23
2491	512402491	2491 Materiales diversos	1400319	31111-0103	1.1.1	2491	E0003	E19.027.E0003	266.00	$22.16	$22.16	$22.16	$22.16	$22.16	$22.16	$22.16	$22.16	$22.16	$22.16	$22.16	$22.24
2612	512602612	2612 Combus p Serv pub	1400319	31111-0103	1.1.1	2612	E0003	E19.027.E0003	837,999.00	$69,833.25	$69,833.25	$69,833.25	$69,833.25	$69,833.25	$69,833.25	$69,833.25	$69,833.25	$69,833.25	$69,833.25	$69,833.25	$69,833.25
3361	513303361	3361 Impresiones docofic	1400319	31111-0103	1.1.1	3361	E0003	E19.027.E0003	25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
3821	513803821	3821 Gto Orden Social	1400319	31111-0103	1.1.1	3821	E0003	E19.027.E0003	262,323.62	$21,860.30	$21,860.30	$21,860.30	$21,860.30	$21,860.30	$21,860.30	$21,860.30	$21,860.30	$21,860.30	$21,860.30	$21,860.30	$21,860.32
4391	523104391	4391 Otros subsidios	1400319	31111-0103	1.1.1	4391	E0003	E19.027.E0003	929,929.50	$77,494.12	$77,494.12	$77,494.12	$77,494.12	$77,494.12	$77,494.12	$77,494.12	$77,494.12	$77,494.12	$77,494.12	$77,494.12	$77,494.18
1131	511101131	1131 Sueldos Base	1400319	31111-0201	1.3.4	1131	E0004	E19.027.E0004	1,394,455.59	$116,204.63	$116,204.63	$116,204.63	$116,204.63	$116,204.63	$116,204.63	$116,204.63	$116,204.63	$116,204.63	$116,204.63	$116,204.63	$116,204.65
1212	511201212	1212 Honorarios asimilados	1400319	31111-0201	1.3.4	1212	E0004	E19.027.E0004	330,811.57	$27,567.63	$27,567.63	$27,567.63	$27,567.63	$27,567.63	$27,567.63	$27,567.63	$27,567.63	$27,567.63	$27,567.63	$27,567.63	$27,567.64
1321	511301321	1321 Prima Vacacional	1400319	31111-0201	1.3.4	1321	E0004	E19.027.E0004	23,240.93	$1,936.74	$1,936.74	$1,936.74	$1,936.74	$1,936.74	$1,936.74	$1,936.74	$1,936.74	$1,936.74	$1,936.74	$1,936.74	$1,936.78
1323	511301323	1323 Gratif fin de año	1400319	31111-0201	1.3.4	1323	E0004	E19.027.E0004	154,939.51	$12,911.62	$12,911.62	$12,911.62	$12,911.62	$12,911.62	$12,911.62	$12,911.62	$12,911.62	$12,911.62	$12,911.62	$12,911.62	$12,911.68
2111	512102111	2111 Mat y útiles oficin	1400319	31111-0201	1.3.4	2111	E0004	E19.027.E0004	1,366.61	$113.88	$113.88	$113.88	$113.88	$113.88	$113.88	$113.88	$113.88	$113.88	$113.88	$113.88	$113.93
2141	512102141	2141 Mat y útiles Tec In	1400319	31111-0201	1.3.4	2141	E0004	E19.027.E0004	1,477.23	$123.10	$123.10	$123.10	$123.10	$123.10	$123.10	$123.10	$123.10	$123.10	$123.10	$123.10	$123.13
2142	512102142	2142 Equipos Men Tec Inf	1400319	31111-0201	1.3.4	2142	E0004	E19.027.E0004	3,625.00	$302.08	$302.08	$302.08	$302.08	$302.08	$302.08	$302.08	$302.08	$302.08	$302.08	$302.08	$302.12
2151	512102151	2151 Mat impreso e info	1400319	31111-0201	1.3.4	2151	E0004	E19.027.E0004	2,150.00	$179.16	$179.16	$179.16	$179.16	$179.16	$179.16	$179.16	$179.16	$179.16	$179.16	$179.16	$179.24
2161	512102161	2161 Material de limpieza	1400319	31111-0201	1.3.4	2161	E0004	E19.027.E0004	1,755.26	$146.27	$146.27	$146.27	$146.27	$146.27	$146.27	$146.27	$146.27	$146.27	$146.27	$146.27	$146.29
2212	512202212	2212 Prod Alimen instal	1400319	31111-0201	1.3.4	2212	E0004	E19.027.E0004	3,652.27	$304.35	$304.35	$304.35	$304.35	$304.35	$304.35	$304.35	$304.35	$304.35	$304.35	$304.35	$304.42
2491	512402491	2491 Materiales diversos	1400319	31111-0201	1.3.4	2491	E0004	E19.027.E0004	635.20	$52.93	$52.93	$52.93	$52.93	$52.93	$52.93	$52.93	$52.93	$52.93	$52.93	$52.93	$52.97
2612	512602612	2612 Combus p Serv pub	1400319	31111-0201	1.3.4	2612	E0004	E19.027.E0004	279,982.26	$23,331.85	$23,331.85	$23,331.85	$23,331.85	$23,331.85	$23,331.85	$23,331.85	$23,331.85	$23,331.85	$23,331.85	$23,331.85	$23,331.91
2941	512902941	2941 Ref Eq Cómputo	1400319	31111-0201	1.3.4	2941	E0004	E19.027.E0004	216.92	$18.07	$18.07	$18.07	$18.07	$18.07	$18.07	$18.07	$18.07	$18.07	$18.07	$18.07	$18.15
2961	512902961	2961 Ref Eq Transporte	1400319	31111-0201	1.3.4	2961	E0004	E19.027.E0004	58,433.20	$4,869.43	$4,869.43	$4,869.43	$4,869.43	$4,869.43	$4,869.43	$4,869.43	$4,869.43	$4,869.43	$4,869.43	$4,869.43	$4,869.47
3181	513103181	3181 Servicio postal	1400319	31111-0201	1.3.4	3181	E0004	E19.027.E0004	973.01	$81.08	$81.08	$81.08	$81.08	$81.08	$81.08	$81.08	$81.08	$81.08	$81.08	$81.08	$81.13
3221	513203221	3221 Arrendam Edificios	1400319	31111-0201	1.3.4	3221	E0004	E19.027.E0004	90,096.30	$7,508.02	$7,508.02	$7,508.02	$7,508.02	$7,508.02	$7,508.02	$7,508.02	$7,508.02	$7,508.02	$7,508.02	$7,508.02	$7,508.08
3233	513203233	3233 Arren B Informatic	1400319	31111-0201	1.3.4	3233	E0004	E19.027.E0004	16,624.42	$1,385.36	$1,385.36	$1,385.36	$1,385.36	$1,385.36	$1,385.36	$1,385.36	$1,385.36	$1,385.36	$1,385.36	$1,385.36	$1,385.46
3551	513503551	3551 Mantto Vehíc	1400319	31111-0201	1.3.4	3551	E0004	E19.027.E0004	36,825.54	$3,068.79	$3,068.79	$3,068.79	$3,068.79	$3,068.79	$3,068.79	$3,068.79	$3,068.79	$3,068.79	$3,068.79	$3,068.79	$3,068.85
3611	513603611	3611 Difusión Activ Gub	1400319	31111-0201	1.3.4	3611	E0004	E19.027.E0004	9,280.00	$773.33	$773.33	$773.33	$773.33	$773.33	$773.33	$773.33	$773.33	$773.33	$773.33	$773.33	$773.37
3751	513703751	3751 Viáticos nacionales	1400319	31111-0201	1.3.4	3751	E0004	E19.027.E0004	60,171.75	$5,014.31	$5,014.31	$5,014.31	$5,014.31	$5,014.31	$5,014.31	$5,014.31	$5,014.31	$5,014.31	$5,014.31	$5,014.31	$5,014.34
3821	513803821	3821 Gto Orden Social	1400319	31111-0201	1.3.4	3821	E0004	E19.027.E0004	28,519.31	$2,376.60	$2,376.60	$2,376.60	$2,376.60	$2,376.60	$2,376.60	$2,376.60	$2,376.60	$2,376.60	$2,376.60	$2,376.60	$2,376.71
1131	511101131	1131 Sueldos Base	1400319	31111-0202	1.8.3	1131	E0005	E19.027.E0005	1,311,824.47	$109,318.70	$109,318.70	$109,318.70	$109,318.70	$109,318.70	$109,318.70	$109,318.70	$109,318.70	$109,318.70	$109,318.70	$109,318.70	$109,318.77
1321	511301321	1321 Prima Vacacional	1400319	31111-0202	1.8.3	1321	E0005	E19.027.E0005	21,863.74	$1,821.97	$1,821.97	$1,821.97	$1,821.97	$1,821.97	$1,821.97	$1,821.97	$1,821.97	$1,821.97	$1,821.97	$1,821.97	$1,822.07
1323	511301323	1323 Gratif fin de año	1400319	31111-0202	1.8.3	1323	E0005	E19.027.E0005	145,758.27	$12,146.52	$12,146.52	$12,146.52	$12,146.52	$12,146.52	$12,146.52	$12,146.52	$12,146.52	$12,146.52	$12,146.52	$12,146.52	$12,146.55
2111	512102111	2111 Mat y útiles oficin	1400319	31111-0202	1.8.3	2111	E0005	E19.027.E0005	388.12	$32.34	$32.34	$32.34	$32.34	$32.34	$32.34	$32.34	$32.34	$32.34	$32.34	$32.34	$32.38
2121	512102121	2121 Maty útiles impresi	1400319	31111-0202	1.8.3	2121	E0005	E19.027.E0005	2,711.80	$225.98	$225.98	$225.98	$225.98	$225.98	$225.98	$225.98	$225.98	$225.98	$225.98	$225.98	$226.02
2141	512102141	2141 Mat y útiles Tec In	1400319	31111-0202	1.8.3	2141	E0005	E19.027.E0005	6,627.50	$552.29	$552.29	$552.29	$552.29	$552.29	$552.29	$552.29	$552.29	$552.29	$552.29	$552.29	$552.31
2142	512102142	2142 Equipos Men Tec Inf	1400319	31111-0202	1.8.3	2142	E0005	E19.027.E0005	1,400.82	$116.73	$116.73	$116.73	$116.73	$116.73	$116.73	$116.73	$116.73	$116.73	$116.73	$116.73	$116.79
2151	512102151	2151 Mat impreso e info	1400319	31111-0202	1.8.3	2151	E0005	E19.027.E0005	173,603.77	$14,466.98	$14,466.98	$14,466.98	$14,466.98	$14,466.98	$14,466.98	$14,466.98	$14,466.98	$14,466.98	$14,466.98	$14,466.98	$14,466.99
2212	512202212	2212 Prod Alimen instal	1400319	31111-0202	1.8.3	2212	E0005	E19.027.E0005	256.90	$21.40	$21.40	$21.40	$21.40	$21.40	$21.40	$21.40	$21.40	$21.40	$21.40	$21.40	$21.50
2612	512602612	2612 Combus p Serv pub	1400319	31111-0202	1.8.3	2612	E0005	E19.027.E0005	9,468.90	$789.07	$789.07	$789.07	$789.07	$789.07	$789.07	$789.07	$789.07	$789.07	$789.07	$789.07	$789.13
3291	513203291	3291 Otros Arrendamientos	1400319	31111-0202	1.8.3	3291	E0005	E19.027.E0005	11,716.00	$976.33	$976.33	$976.33	$976.33	$976.33	$976.33	$976.33	$976.33	$976.33	$976.33	$976.33	$976.37
3391	513303391	3391 Serv Profesionales	1400319	31111-0202	1.8.3	3391	E0005	E19.027.E0005	23,200.00	$1,933.33	$1,933.33	$1,933.33	$1,933.33	$1,933.33	$1,933.33	$1,933.33	$1,933.33	$1,933.33	$1,933.33	$1,933.33	$1,933.37
3611	513603611	3611 Difusión Activ Gub	1400319	31111-0202	1.8.3	3611	E0005	E19.027.E0005	50,704.02	$4,225.33	$4,225.33	$4,225.33	$4,225.33	$4,225.33	$4,225.33	$4,225.33	$4,225.33	$4,225.33	$4,225.33	$4,225.33	$4,225.39
3661	513603661	3661 Serv Creación	1400319	31111-0202	1.8.3	3661	E0005	E19.027.E0005	15,800.00	$1,316.66	$1,316.66	$1,316.66	$1,316.66	$1,316.66	$1,316.66	$1,316.66	$1,316.66	$1,316.66	$1,316.66	$1,316.66	$1,316.74
3821	513803821	3821 Gto Orden Social	1400319	31111-0202	1.8.3	3821	E0005	E19.027.E0005	90,048.52	$7,504.04	$7,504.04	$7,504.04	$7,504.04	$7,504.04	$7,504.04	$7,504.04	$7,504.04	$7,504.04	$7,504.04	$7,504.04	$7,504.08
4414	524104414	4414 Premios estímulos	1400319	31111-0202	1.8.3	4414	E0005	E19.027.E0005	5,000.00	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.74
2612	512602612	2612 Combus p Serv pub	1500519	31111-0202	1.8.3	2612	E0005	E19.027.E0005	23,426.00	$1,952.16	$1,952.16	$1,952.16	$1,952.16	$1,952.16	$1,952.16	$1,952.16	$1,952.16	$1,952.16	$1,952.16	$1,952.16	$1,952.24
3611	513603611	3611 Difusión Activ Gub	1500519	31111-0202	1.8.3	3611	E0005	E19.027.E0005	160,131.20	$13,344.26	$13,344.26	$13,344.26	$13,344.26	$13,344.26	$13,344.26	$13,344.26	$13,344.26	$13,344.26	$13,344.26	$13,344.26	$13,344.34
3661	513603661	3661 Serv Creación	1500519	31111-0202	1.8.3	3661	E0005	E19.027.E0005	92,080.00	$7,673.33	$7,673.33	$7,673.33	$7,673.33	$7,673.33	$7,673.33	$7,673.33	$7,673.33	$7,673.33	$7,673.33	$7,673.33	$7,673.37
1131	511101131	1131 Sueldos Base	1400319	31111-0203	1.8.1	1131	E0006	E19.027.E0006	609,913.02	$50,826.08	$50,826.08	$50,826.08	$50,826.08	$50,826.08	$50,826.08	$50,826.08	$50,826.08	$50,826.08	$50,826.08	$50,826.08	$50,826.14
1321	511301321	1321 Prima Vacacional	1400319	31111-0203	1.8.1	1321	E0006	E19.027.E0006	10,165.22	$847.10	$847.10	$847.10	$847.10	$847.10	$847.10	$847.10	$847.10	$847.10	$847.10	$847.10	$847.11
1323	511301323	1323 Gratif fin de año	1400319	31111-0203	1.8.1	1323	E0006	E19.027.E0006	67,768.11	$5,647.34	$5,647.34	$5,647.34	$5,647.34	$5,647.34	$5,647.34	$5,647.34	$5,647.34	$5,647.34	$5,647.34	$5,647.34	$5,647.37
2111	512102111	2111 Mat y útiles oficin	1400319	31111-0203	1.8.1	2111	E0006	E19.027.E0006	508.08	$42.34	$42.34	$42.34	$42.34	$42.34	$42.34	$42.34	$42.34	$42.34	$42.34	$42.34	$42.34
2141	512102141	2141 Mat y útiles Tec In	1400319	31111-0203	1.8.1	2141	E0006	E19.027.E0006	2,726.00	$227.16	$227.16	$227.16	$227.16	$227.16	$227.16	$227.16	$227.16	$227.16	$227.16	$227.16	$227.24
2151	512102151	2151 Mat impreso e info	1400319	31111-0203	1.8.1	2151	E0006	E19.027.E0006	580.00	$48.33	$48.33	$48.33	$48.33	$48.33	$48.33	$48.33	$48.33	$48.33	$48.33	$48.33	$48.37
2161	512102161	2161 Material de limpieza	1400319	31111-0203	1.8.1	2161	E0006	E19.027.E0006	93.96	$7.83	$7.83	$7.83	$7.83	$7.83	$7.83	$7.83	$7.83	$7.83	$7.83	$7.83	$7.83
2612	512602612	2612 Combus p Serv pub	1400319	31111-0203	1.8.1	2612	E0006	E19.027.E0006	9,194.50	$766.20	$766.20	$766.20	$766.20	$766.20	$766.20	$766.20	$766.20	$766.20	$766.20	$766.20	$766.30
3751	513703751	3751 Viáticos nacionales	1400319	31111-0203	1.8.1	3751	E0006	E19.027.E0006	163.00	$13.58	$13.58	$13.58	$13.58	$13.58	$13.58	$13.58	$13.58	$13.58	$13.58	$13.58	$13.62
1131	511101131	1131 Sueldos Base	1400319	31111-0204	1.8.1	1131	E0007	E19.027.E0007	398,062.32	$33,171.85	$33,171.85	$33,171.85	$33,171.85	$33,171.85	$33,171.85	$33,171.85	$33,171.85	$33,171.85	$33,171.85	$33,171.85	$33,171.96
1321	511301321	1321 Prima Vacacional	1500519	31111-0204	1.8.1	1321	E0007	E19.027.E0007	6,634.37	$552.86	$552.86	$552.86	$552.86	$552.86	$552.86	$552.86	$552.86	$552.86	$552.86	$552.86	$552.91
1323	511301323	1323 Gratif fin de año	1500519	31111-0204	1.8.1	1323	E0007	E19.027.E0007	44,229.15	$3,685.76	$3,685.76	$3,685.76	$3,685.76	$3,685.76	$3,685.76	$3,685.76	$3,685.76	$3,685.76	$3,685.76	$3,685.76	$3,685.78
2111	512102111	2111 Mat y útiles oficin	1500519	31111-0204	1.8.1	2111	E0007	E19.027.E0007	111.36	$9.28	$9.28	$9.28	$9.28	$9.28	$9.28	$9.28	$9.28	$9.28	$9.28	$9.28	$9.28
2121	512102121	2121 Maty útiles impresi	1500519	31111-0204	1.8.1	2121	E0007	E19.027.E0007	1,496.40	$124.70	$124.70	$124.70	$124.70	$124.70	$124.70	$124.70	$124.70	$124.70	$124.70	$124.70	$124.70
2612	512602612	2612 Combus p Serv pub	1500519	31111-0204	1.8.1	2612	E0007	E19.027.E0007	400.00	$33.33	$33.33	$33.33	$33.33	$33.33	$33.33	$33.33	$33.33	$33.33	$33.33	$33.33	$33.37
1131	511101131	1131 Sueldos Base	1400319	31111-0205	1.8.5	1131	E0008	E19.027.E0008	420,426.39	$35,035.53	$35,035.53	$35,035.53	$35,035.53	$35,035.53	$35,035.53	$35,035.53	$35,035.53	$35,035.53	$35,035.53	$35,035.53	$35,035.56
1321	511301321	1321 Prima Vacacional	1400319	31111-0205	1.8.5	1321	E0008	E19.027.E0008	7,007.11	$583.92	$583.92	$583.92	$583.92	$583.92	$583.92	$583.92	$583.92	$583.92	$583.92	$583.92	$583.98
1323	511301323	1323 Gratif fin de año	1400319	31111-0205	1.8.5	1323	E0008	E19.027.E0008	46,714.04	$3,892.83	$3,892.83	$3,892.83	$3,892.83	$3,892.83	$3,892.83	$3,892.83	$3,892.83	$3,892.83	$3,892.83	$3,892.83	$3,892.91
2111	512102111	2111 Mat y útiles oficin	1400319	31111-0205	1.8.5	2111	E0008	E19.027.E0008	1,031.28	$85.94	$85.94	$85.94	$85.94	$85.94	$85.94	$85.94	$85.94	$85.94	$85.94	$85.94	$85.94
2121	512102121	2121 Maty útiles impresi	1400319	31111-0205	1.8.5	2121	E0008	E19.027.E0008	13,373.81	$1,114.48	$1,114.48	$1,114.48	$1,114.48	$1,114.48	$1,114.48	$1,114.48	$1,114.48	$1,114.48	$1,114.48	$1,114.48	$1,114.53
2161	512102161	2161 Material de limpieza	1400319	31111-0205	1.8.5	2161	E0008	E19.027.E0008	322.48	$26.87	$26.87	$26.87	$26.87	$26.87	$26.87	$26.87	$26.87	$26.87	$26.87	$26.87	$26.91
2491	512402491	2491 Materiales diversos	1400319	31111-0205	1.8.5	2491	E0008	E19.027.E0008	4,653.60	$387.80	$387.80	$387.80	$387.80	$387.80	$387.80	$387.80	$387.80	$387.80	$387.80	$387.80	$387.80
2612	512602612	2612 Combus p Serv pub	1400319	31111-0205	1.8.5	2612	E0008	E19.027.E0008	5,286.51	$440.54	$440.54	$440.54	$440.54	$440.54	$440.54	$440.54	$440.54	$440.54	$440.54	$440.54	$440.57
3291	513203291	3291 Otros Arrendamientos	1400319	31111-0205	1.8.5	3291	E0008	E19.027.E0008	3,500.00	$291.66	$291.66	$291.66	$291.66	$291.66	$291.66	$291.66	$291.66	$291.66	$291.66	$291.66	$291.74
3821	513803821	3821 Gto Orden Social	1400319	31111-0205	1.8.5	3821	E0008	E19.027.E0008	777.52	$64.79	$64.79	$64.79	$64.79	$64.79	$64.79	$64.79	$64.79	$64.79	$64.79	$64.79	$64.83
4411	524104411	4411 Gto Activ Cult	1400319	31111-0205	1.8.5	4411	E0008	E19.027.E0008	1,997.52	$166.46	$166.46	$166.46	$166.46	$166.46	$166.46	$166.46	$166.46	$166.46	$166.46	$166.46	$166.46
4413	524104413	4413 Premios recompensas	1400319	31111-0205	1.8.5	4413	E0008	E19.027.E0008	9,500.00	$791.66	$791.66	$791.66	$791.66	$791.66	$791.66	$791.66	$791.66	$791.66	$791.66	$791.66	$791.74
1131	511101131	1131 Sueldos Base	1400319	31111-0301	1.3.2	1131	E0009	E19.027.E0009	3,694,773.79	$307,897.81	$307,897.81	$307,897.81	$307,897.81	$307,897.81	$307,897.81	$307,897.81	$307,897.81	$307,897.81	$307,897.81	$307,897.81	$307,897.87
1321	511301321	1321 Prima Vacacional	1400319	31111-0301	1.3.2	1321	E0009	E19.027.E0009	61,579.56	$5,131.63	$5,131.63	$5,131.63	$5,131.63	$5,131.63	$5,131.63	$5,131.63	$5,131.63	$5,131.63	$5,131.63	$5,131.63	$5,131.63
1323	511301323	1323 Gratif fin de año	1400319	31111-0301	1.3.2	1323	E0009	E19.027.E0009	410,530.42	$34,210.86	$34,210.86	$34,210.86	$34,210.86	$34,210.86	$34,210.86	$34,210.86	$34,210.86	$34,210.86	$34,210.86	$34,210.86	$34,210.96
2111	512102111	2111 Mat y útiles oficin	1400319	31111-0301	1.3.2	2111	E0009	E19.027.E0009	2,370.82	$197.56	$197.56	$197.56	$197.56	$197.56	$197.56	$197.56	$197.56	$197.56	$197.56	$197.56	$197.66
2112	512102112	2112 Equipos menores de oficina	1400319	31111-0301	1.3.2	2112	E0009	E19.027.E0009	4,899.00	$408.25	$408.25	$408.25	$408.25	$408.25	$408.25	$408.25	$408.25	$408.25	$408.25	$408.25	$408.25
2141	512102141	2141 Mat y útiles Tec In	1400319	31111-0301	1.3.2	2141	E0009	E19.027.E0009	986.00	$82.16	$82.16	$82.16	$82.16	$82.16	$82.16	$82.16	$82.16	$82.16	$82.16	$82.16	$82.24
2151	512102151	2151 Mat impreso e info	1400319	31111-0301	1.3.2	2151	E0009	E19.027.E0009	13,633.00	$1,136.08	$1,136.08	$1,136.08	$1,136.08	$1,136.08	$1,136.08	$1,136.08	$1,136.08	$1,136.08	$1,136.08	$1,136.08	$1,136.12
2161	512102161	2161 Material de limpieza	1400319	31111-0301	1.3.2	2161	E0009	E19.027.E0009	4,546.02	$378.83	$378.83	$378.83	$378.83	$378.83	$378.83	$378.83	$378.83	$378.83	$378.83	$378.83	$378.89
2212	512202212	2212 Prod Alimen instal	1400319	31111-0301	1.3.2	2212	E0009	E19.027.E0009	11,159.20	$929.93	$929.93	$929.93	$929.93	$929.93	$929.93	$929.93	$929.93	$929.93	$929.93	$929.93	$929.97
2461	512402461	2461 Mat Eléctrico	1400319	31111-0301	1.3.2	2461	E0009	E19.027.E0009	109.91	$9.15	$9.15	$9.15	$9.15	$9.15	$9.15	$9.15	$9.15	$9.15	$9.15	$9.15	$9.26
2491	512402491	2491 Materiales diversos	1400319	31111-0301	1.3.2	2491	E0009	E19.027.E0009	1,651.81	$137.65	$137.65	$137.65	$137.65	$137.65	$137.65	$137.65	$137.65	$137.65	$137.65	$137.65	$137.66
2612	512602612	2612 Combus p Serv pub	1400319	31111-0301	1.3.2	2612	E0009	E19.027.E0009	62,564.33	$5,213.69	$5,213.69	$5,213.69	$5,213.69	$5,213.69	$5,213.69	$5,213.69	$5,213.69	$5,213.69	$5,213.69	$5,213.69	$5,213.74
2961	512902961	2961 Ref Eq Transporte	1400319	31111-0301	1.3.2	2961	E0009	E19.027.E0009	20,448.00	$1,704.00	$1,704.00	$1,704.00	$1,704.00	$1,704.00	$1,704.00	$1,704.00	$1,704.00	$1,704.00	$1,704.00	$1,704.00	$1,704.00
3181	513103181	3181 Servicio postal	1400319	31111-0301	1.3.2	3181	E0009	E19.027.E0009	248.00	$20.66	$20.66	$20.66	$20.66	$20.66	$20.66	$20.66	$20.66	$20.66	$20.66	$20.66	$20.74
3233	513203233	3233 Arren B Informatic	1400319	31111-0301	1.3.2	3233	E0009	E19.027.E0009	41,433.48	$3,452.79	$3,452.79	$3,452.79	$3,452.79	$3,452.79	$3,452.79	$3,452.79	$3,452.79	$3,452.79	$3,452.79	$3,452.79	$3,452.79
3551	513503551	3551 Mantto Vehíc	1400319	31111-0301	1.3.2	3551	E0009	E19.027.E0009	3,712.00	$309.33	$309.33	$309.33	$309.33	$309.33	$309.33	$309.33	$309.33	$309.33	$309.33	$309.33	$309.37
3751	513703751	3751 Viáticos nacionales	1400319	31111-0301	1.3.2	3751	E0009	E19.027.E0009	3,108.01	$259.00	$259.00	$259.00	$259.00	$259.00	$259.00	$259.00	$259.00	$259.00	$259.00	$259.00	$259.01
1131	511101131	1131 Sueldos Base	1400319	31111-0302	1.1.2	1131	E0010	E19.027.E0010	1,621,095.32	$135,091.27	$135,091.27	$135,091.27	$135,091.27	$135,091.27	$135,091.27	$135,091.27	$135,091.27	$135,091.27	$135,091.27	$135,091.27	$135,091.34
1321	511301321	1321 Prima Vacacional	1400319	31111-0302	1.1.2	1321	E0010	E19.027.E0010	27,018.26	$2,251.52	$2,251.52	$2,251.52	$2,251.52	$2,251.52	$2,251.52	$2,251.52	$2,251.52	$2,251.52	$2,251.52	$2,251.52	$2,251.53
1323	511301323	1323 Gratif fin de año	1400319	31111-0302	1.1.2	1323	E0010	E19.027.E0010	180,121.70	$15,010.14	$15,010.14	$15,010.14	$15,010.14	$15,010.14	$15,010.14	$15,010.14	$15,010.14	$15,010.14	$15,010.14	$15,010.14	$15,010.16
2111	512102111	2111 Mat y útiles oficin	1400319	31111-0302	1.1.2	2111	E0010	E19.027.E0010	3,213.79	$267.81	$267.81	$267.81	$267.81	$267.81	$267.81	$267.81	$267.81	$267.81	$267.81	$267.81	$267.88
2141	512102141	2141 Mat y útiles Tec In	1400319	31111-0302	1.1.2	2141	E0010	E19.027.E0010	2,336.38	$194.69	$194.69	$194.69	$194.69	$194.69	$194.69	$194.69	$194.69	$194.69	$194.69	$194.69	$194.79
2151	512102151	2151 Mat impreso e info	1400319	31111-0302	1.1.2	2151	E0010	E19.027.E0010	13,200.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00
2612	512602612	2612 Combus p Serv pub	1400319	31111-0302	1.1.2	2612	E0010	E19.027.E0010	109,058.76	$9,088.23	$9,088.23	$9,088.23	$9,088.23	$9,088.23	$9,088.23	$9,088.23	$9,088.23	$9,088.23	$9,088.23	$9,088.23	$9,088.23
3551	513503551	3551 Mantto Vehíc	1400319	31111-0302	1.1.2	3551	E0010	E19.027.E0010	16,359.98	$1,363.33	$1,363.33	$1,363.33	$1,363.33	$1,363.33	$1,363.33	$1,363.33	$1,363.33	$1,363.33	$1,363.33	$1,363.33	$1,363.35
2111	512102111	2111 Mat y útiles oficin	1400319	31111-0303	1.1.1	2111	E0011	E19.027.E0011	950.00	$79.16	$79.16	$79.16	$79.16	$79.16	$79.16	$79.16	$79.16	$79.16	$79.16	$79.16	$79.24
2612	512602612	2612 Combus p Serv pub	1400319	31111-0303	1.1.1	2612	E0011	E19.027.E0011	70,246.00	$5,853.83	$5,853.83	$5,853.83	$5,853.83	$5,853.83	$5,853.83	$5,853.83	$5,853.83	$5,853.83	$5,853.83	$5,853.83	$5,853.87
2961	512902961	2961 Ref Eq Transporte	1400319	31111-0303	1.1.1	2961	E0011	E19.027.E0011	377.00	$31.41	$31.41	$31.41	$31.41	$31.41	$31.41	$31.41	$31.41	$31.41	$31.41	$31.41	$31.49
3233	513203233	3233 Arren B Informatic	1400319	31111-0303	1.1.1	3233	E0011	E19.027.E0011	33,825.60	$2,818.80	$2,818.80	$2,818.80	$2,818.80	$2,818.80	$2,818.80	$2,818.80	$2,818.80	$2,818.80	$2,818.80	$2,818.80	$2,818.80
3311	513303311	3311 Servicios legales	1400319	31111-0303	1.1.1	3311	E0011	E19.027.E0011	107,095.67	$8,924.63	$8,924.63	$8,924.63	$8,924.63	$8,924.63	$8,924.63	$8,924.63	$8,924.63	$8,924.63	$8,924.63	$8,924.63	$8,924.74
3361	513303361	3361 Impresiones docofic	1400319	31111-0303	1.1.1	3361	E0011	E19.027.E0011	990.00	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50
3391	513303391	3391 Serv Profesionales	1400319	31111-0303	1.1.1	3391	E0011	E19.027.E0011	2,900.00	$241.66	$241.66	$241.66	$241.66	$241.66	$241.66	$241.66	$241.66	$241.66	$241.66	$241.66	$241.74
3551	513503551	3551 Mantto Vehíc	1400319	31111-0303	1.1.1	3551	E0011	E19.027.E0011	3,844.00	$320.33	$320.33	$320.33	$320.33	$320.33	$320.33	$320.33	$320.33	$320.33	$320.33	$320.33	$320.37
3751	513703751	3751 Viáticos nacionales	1400319	31111-0303	1.1.1	3751	E0011	E19.027.E0011	2,229.99	$185.83	$185.83	$185.83	$185.83	$185.83	$185.83	$185.83	$185.83	$185.83	$185.83	$185.83	$185.86
3921	513903921	3921 Otros impuestos y derechos	1400319	31111-0303	1.1.1	3921	E0011	E19.027.E0011	2,428.00	$202.33	$202.33	$202.33	$202.33	$202.33	$202.33	$202.33	$202.33	$202.33	$202.33	$202.33	$202.37
1131	511101131	1131 Sueldos Base	1400319	31111-0304	1.8.4	1131	E0012	E19.027.E0012	424,174.70	$35,347.89	$35,347.89	$35,347.89	$35,347.89	$35,347.89	$35,347.89	$35,347.89	$35,347.89	$35,347.89	$35,347.89	$35,347.89	$35,347.91
1321	511301321	1321 Prima Vacacional	1400319	31111-0304	1.8.4	1321	E0012	E19.027.E0012	7,069.58	$589.13	$589.13	$589.13	$589.13	$589.13	$589.13	$589.13	$589.13	$589.13	$589.13	$589.13	$589.14
1323	511301323	1323 Gratif fin de año	1400319	31111-0304	1.8.4	1323	E0012	E19.027.E0012	47,130.52	$3,927.54	$3,927.54	$3,927.54	$3,927.54	$3,927.54	$3,927.54	$3,927.54	$3,927.54	$3,927.54	$3,927.54	$3,927.54	$3,927.58
2111	512102111	2111 Mat y útiles oficin	1400319	31111-0304	1.8.4	2111	E0012	E19.027.E0012	1,829.30	$152.44	$152.44	$152.44	$152.44	$152.44	$152.44	$152.44	$152.44	$152.44	$152.44	$152.44	$152.46
2141	512102141	2141 Mat y útiles Tec In	1400319	31111-0304	1.8.4	2141	E0012	E19.027.E0012	522.00	$43.50	$43.50	$43.50	$43.50	$43.50	$43.50	$43.50	$43.50	$43.50	$43.50	$43.50	$43.50
2151	512102151	2151 Mat impreso e info	1400319	31111-0304	1.8.4	2151	E0012	E19.027.E0012	18,792.00	$1,566.00	$1,566.00	$1,566.00	$1,566.00	$1,566.00	$1,566.00	$1,566.00	$1,566.00	$1,566.00	$1,566.00	$1,566.00	$1,566.00
2212	512202212	2212 Prod Alimen instal	1400319	31111-0304	1.8.4	2212	E0012	E19.027.E0012	3,286.08	$273.84	$273.84	$273.84	$273.84	$273.84	$273.84	$273.84	$273.84	$273.84	$273.84	$273.84	$273.84
2612	512602612	2612 Combus p Serv pub	1400319	31111-0304	1.8.4	2612	E0012	E19.027.E0012	26,880.37	$2,240.03	$2,240.03	$2,240.03	$2,240.03	$2,240.03	$2,240.03	$2,240.03	$2,240.03	$2,240.03	$2,240.03	$2,240.03	$2,240.04
2941	512902941	2941 Ref Eq Cómputo	1400319	31111-0304	1.8.4	2941	E0012	E19.027.E0012	1,995.20	$166.26	$166.26	$166.26	$166.26	$166.26	$166.26	$166.26	$166.26	$166.26	$166.26	$166.26	$166.34
3751	513703751	3751 Viáticos nacionales	1400319	31111-0304	1.8.4	3751	E0012	E19.027.E0012	3,811.00	$317.58	$317.58	$317.58	$317.58	$317.58	$317.58	$317.58	$317.58	$317.58	$317.58	$317.58	$317.62
3821	513803821	3821 Gto Orden Social	1400319	31111-0304	1.8.4	3821	E0012	E19.027.E0012	2,400.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00
1131	511101131	1131 Sueldos Base	1400319	31111-0401	1.5.1	1131	E0013	E19.027.E0013	4,038,386.79	$336,532.23	$336,532.23	$336,532.23	$336,532.23	$336,532.23	$336,532.23	$336,532.23	$336,532.23	$336,532.23	$336,532.23	$336,532.23	$336,532.26
1321	511301321	1321 Prima Vacacional	1400319	31111-0401	1.5.1	1321	E0013	E19.027.E0013	67,306.45	$5,608.87	$5,608.87	$5,608.87	$5,608.87	$5,608.87	$5,608.87	$5,608.87	$5,608.87	$5,608.87	$5,608.87	$5,608.87	$5,608.87
1323	511301323	1323 Gratif fin de año	1400319	31111-0401	1.5.1	1323	E0013	E19.027.E0013	448,709.64	$37,392.47	$37,392.47	$37,392.47	$37,392.47	$37,392.47	$37,392.47	$37,392.47	$37,392.47	$37,392.47	$37,392.47	$37,392.47	$37,392.47
1522	511501522	1522 Liquid por indem	1400319	31111-0401	1.5.1	1522	E0013	E19.027.E0013	4,000,000.00	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.37
2111	512102111	2111 Mat y útiles oficin	1400319	31111-0401	1.5.1	2111	E0013	E19.027.E0013	96,883.25	$8,073.60	$8,073.60	$8,073.60	$8,073.60	$8,073.60	$8,073.60	$8,073.60	$8,073.60	$8,073.60	$8,073.60	$8,073.60	$8,073.65
2112	512102112	2112 Equipos menores de oficina	1400319	31111-0401	1.5.1	2112	E0013	E19.027.E0013	8,460.08	$705.00	$705.00	$705.00	$705.00	$705.00	$705.00	$705.00	$705.00	$705.00	$705.00	$705.00	$705.08
2121	512102121	2121 Maty útiles impresi	1400319	31111-0401	1.5.1	2121	E0013	E19.027.E0013	8,560.80	$713.40	$713.40	$713.40	$713.40	$713.40	$713.40	$713.40	$713.40	$713.40	$713.40	$713.40	$713.40
2141	512102141	2141 Mat y útiles Tec In	1400319	31111-0401	1.5.1	2141	E0013	E19.027.E0013	12,608.04	$1,050.67	$1,050.67	$1,050.67	$1,050.67	$1,050.67	$1,050.67	$1,050.67	$1,050.67	$1,050.67	$1,050.67	$1,050.67	$1,050.67
2151	512102151	2151 Mat impreso e info	1400319	31111-0401	1.5.1	2151	E0013	E19.027.E0013	93,099.28	$7,758.27	$7,758.27	$7,758.27	$7,758.27	$7,758.27	$7,758.27	$7,758.27	$7,758.27	$7,758.27	$7,758.27	$7,758.27	$7,758.31
2161	512102161	2161 Material de limpieza	1400319	31111-0401	1.5.1	2161	E0013	E19.027.E0013	1,494.40	$124.53	$124.53	$124.53	$124.53	$124.53	$124.53	$124.53	$124.53	$124.53	$124.53	$124.53	$124.57
2212	512202212	2212 Prod Alimen instal	1400319	31111-0401	1.5.1	2212	E0013	E19.027.E0013	40,046.44	$3,337.20	$3,337.20	$3,337.20	$3,337.20	$3,337.20	$3,337.20	$3,337.20	$3,337.20	$3,337.20	$3,337.20	$3,337.20	$3,337.24
2461	512402461	2461 Mat Eléctrico	1400319	31111-0401	1.5.1	2461	E0013	E19.027.E0013	2,447.69	$203.97	$203.97	$203.97	$203.97	$203.97	$203.97	$203.97	$203.97	$203.97	$203.97	$203.97	$204.02

2612	512602612	2612	Combus p Serv pub	1400319	31111-0401	1.5.1	2612	E0013	E19.027.E0013	25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
2941	512902941	2941	Ref Eq Cómputo	1400319	31111-0401	1.5.1	2941	E0013	E19.027.E0013	1,891.38	$157.61	$157.61	$157.61	$157.61	$157.61	$157.61	$157.61	$157.61	$157.61	$157.61	$157.61	$157.67
2961	512902961	2961	Ref Eq Transporte	1400319	31111-0401	1.5.1	2961	E0013	E19.027.E0013	5,452.00	$454.33	$454.33	$454.33	$454.33	$454.33	$454.33	$454.33	$454.33	$454.33	$454.33	$454.33	$454.37
3131	513103131	3131	Servicio de agua	1400319	31111-0401	1.5.1	3131	E0013	E19.027.E0013	4,655.00	$387.91	$387.91	$387.91	$387.91	$387.91	$387.91	$387.91	$387.91	$387.91	$387.91	$387.91	$387.99
3181	513103181	3181	Servicio postal	1400319	31111-0401	1.5.1	3181	E0013	E19.027.E0013	265.00	$22.08	$22.08	$22.08	$22.08	$22.08	$22.08	$22.08	$22.08	$22.08	$22.08	$22.08	$22.12
3233	513203233	3233	Arren B Informatic	1400319	31111-0401	1.5.1	3233	E0013	E19.027.E0013	22,550.40	$1,879.20	$1,879.20	$1,879.20	$1,879.20	$1,879.20	$1,879.20	$1,879.20	$1,879.20	$1,879.20	$1,879.20	$1,879.20	$1,879.20
3311	513303311	3311	Servicios legales	1400319	31111-0401	1.5.1	3311	E0013	E19.027.E0013	3,300.01	$275.00	$275.00	$275.00	$275.00	$275.00	$275.00	$275.00	$275.00	$275.00	$275.00	$275.00	$275.01
3331	513303331	3331	Serv Consultoría	1400319	31111-0401	1.5.1	3331	E0013	E19.027.E0013	68,943.39	$5,745.28	$5,745.28	$5,745.28	$5,745.28	$5,745.28	$5,745.28	$5,745.28	$5,745.28	$5,745.28	$5,745.28	$5,745.28	$5,745.31
3332	513303332	3332	Serv Procesos	1400319	31111-0401	1.5.1	3332	E0013	E19.027.E0013	12,831.60	$1,069.30	$1,069.30	$1,069.30	$1,069.30	$1,069.30	$1,069.30	$1,069.30	$1,069.30	$1,069.30	$1,069.30	$1,069.30	$1,069.30
3411	513403411	3411	Serv Financieros	1400319	31111-0401	1.5.1	3411	E0013	E19.027.E0013	14,610.87	$1,217.57	$1,217.57	$1,217.57	$1,217.57	$1,217.57	$1,217.57	$1,217.57	$1,217.57	$1,217.57	$1,217.57	$1,217.57	$1,217.60
3551	513503551	3551	Mantto Vehíc	1400319	31111-0401	1.5.1	3551	E0013	E19.027.E0013	11,565.97	$963.83	$963.83	$963.83	$963.83	$963.83	$963.83	$963.83	$963.83	$963.83	$963.83	$963.83	$963.84
3751	513703751	3751	Viáticos nacionales	1400319	31111-0401	1.5.1	3751	E0013	E19.027.E0013	28,659.79	$2,388.31	$2,388.31	$2,388.31	$2,388.31	$2,388.31	$2,388.31	$2,388.31	$2,388.31	$2,388.31	$2,388.31	$2,388.31	$2,388.38
3821	513803821	3821	Gto Orden Social	1400319	31111-0401	1.5.1	3821	E0013	E19.027.E0013	6,259.00	$521.58	$521.58	$521.58	$521.58	$521.58	$521.58	$521.58	$521.58	$521.58	$521.58	$521.58	$521.62
3921	513903921	3921	Otros impuestos y derechos	1400319	31111-0401	1.5.1	3921	E0013	E19.027.E0013	29,349.00	$2,445.75	$2,445.75	$2,445.75	$2,445.75	$2,445.75	$2,445.75	$2,445.75	$2,445.75	$2,445.75	$2,445.75	$2,445.75	$2,445.75
3951	513903951	3951	Penas multas acc	1400319	31111-0401	1.5.1	3951	E0013	E19.027.E0013	571.02	$47.58	$47.58	$47.58	$47.58	$47.58	$47.58	$47.58	$47.58	$47.58	$47.58	$47.58	$47.64
1522	511501522	1522	Liquid por indem	1500519	31111-0401	1.5.1	1522	E0013	E19.027.E0013	1,021,406.65	$85,117.22	$85,117.22	$85,117.22	$85,117.22	$85,117.22	$85,117.22	$85,117.22	$85,117.22	$85,117.22	$85,117.22	$85,117.22	$85,117.23
2612	512602612	2612	Combus p Serv pub	1500519	31111-0401	1.5.1	2612	E0013	E19.027.E0013	30,487.26	$2,540.60	$2,540.60	$2,540.60	$2,540.60	$2,540.60	$2,540.60	$2,540.60	$2,540.60	$2,540.60	$2,540.60	$2,540.60	$2,540.66
3111	513103111	3111	Serv Energía Electr	1500519	31111-0401	1.5.1	3111	E0013	E19.027.E0013	278,362.00	$23,196.83	$23,196.83	$23,196.83	$23,196.83	$23,196.83	$23,196.83	$23,196.83	$23,196.83	$23,196.83	$23,196.83	$23,196.83	$23,196.87
3131	513103131	3131	Servicio de agua	1500519	31111-0401	1.5.1	3131	E0013	E19.027.E0013	207,223.00	$17,268.58	$17,268.58	$17,268.58	$17,268.58	$17,268.58	$17,268.58	$17,268.58	$17,268.58	$17,268.58	$17,268.58	$17,268.58	$17,268.62
3141	513103141	3141	Serv Telefonía Trad	1500519	31111-0401	1.5.1	3141	E0013	E19.027.E0013	506,375.55	$42,197.96	$42,197.96	$42,197.96	$42,197.96	$42,197.96	$42,197.96	$42,197.96	$42,197.96	$42,197.96	$42,197.96	$42,197.96	$42,197.99
3161	513103161	3161	Serv Telecomunicac	1500519	31111-0401	1.5.1	3161	E0013	E19.027.E0013	152,352.32	$12,696.02	$12,696.02	$12,696.02	$12,696.02	$12,696.02	$12,696.02	$12,696.02	$12,696.02	$12,696.02	$12,696.02	$12,696.02	$12,696.10
3233	513203233	3233	Arren B Informatic	1500519	31111-0401	1.5.1	3233	E0013	E19.027.E0013	19,050.26	$1,587.52	$1,587.52	$1,587.52	$1,587.52	$1,587.52	$1,587.52	$1,587.52	$1,587.52	$1,587.52	$1,587.52	$1,587.52	$1,587.54
3291	513203291	3291	Otros Arrendamientos	1500519	31111-0401	1.5.1	3291	E0013	E19.027.E0013	12,160.00	$1,013.33	$1,013.33	$1,013.33	$1,013.33	$1,013.33	$1,013.33	$1,013.33	$1,013.33	$1,013.33	$1,013.33	$1,013.33	$1,013.37
3331	513303331	3331	Serv Consultoría	1500519	31111-0401	1.5.1	3331	E0013	E19.027.E0013	155,286.78	$12,940.56	$12,940.56	$12,940.56	$12,940.56	$12,940.56	$12,940.56	$12,940.56	$12,940.56	$12,940.56	$12,940.56	$12,940.56	$12,940.62
3821	513803821	3821	Gto Orden Social	1500519	31111-0401	1.5.1	3821	E0013	E19.027.E0013	73,134.00	$6,094.50	$6,094.50	$6,094.50	$6,094.50	$6,094.50	$6,094.50	$6,094.50	$6,094.50	$6,094.50	$6,094.50	$6,094.50	$6,094.50
3981	513903981	3981	Impuesto sobre nóminas	1500519	31111-0401	1.5.1	3981	E0013	E19.027.E0013	1,434,713.00	$119,559.41	$119,559.41	$119,559.41	$119,559.41	$119,559.41	$119,559.41	$119,559.41	$119,559.41	$119,559.41	$119,559.41	$119,559.41	$119,559.49
4234	522104234	4234	Transf Asignaciones	1500519	31111-0401	1.5.1	4234	E0013	E19.027.E0013	5,829,542.88	$485,795.24	$485,795.24	$485,795.24	$485,795.24	$485,795.24	$485,795.24	$485,795.24	$485,795.24	$485,795.24	$485,795.24	$485,795.24	$485,795.24
9112	213129112	9112	Deuda Gobierno del Estado	1500519	31111-0401	1.5.1	9112	E0013	E19.027.E0013	10,000,000.00	$833,333.33	$833,333.33	$833,333.33	$833,333.33	$833,333.33	$833,333.33	$833,333.33	$833,333.33	$833,333.33	$833,333.33	$833,333.33	$833,333.37
9212	541109212	9212	Int Deuda c GEG	1500519	31111-0401	1.5.1	9212	E0013	E19.027.E0013	254,837.36	$21,236.44	$21,236.44	$21,236.44	$21,236.44	$21,236.44	$21,236.44	$21,236.44	$21,236.44	$21,236.44	$21,236.44	$21,236.44	$21,236.52
3411	513403411	3411	Serv Financieros	2510219	31111-0401	1.5.1	3411	E0013	E19.027.E0013	214.60	$17.88	$17.88	$17.88	$17.88	$17.88	$17.88	$17.88	$17.88	$17.88	$17.88	$17.88	$17.92
3982	513903982	3982	Otros impuestos	2510219	31111-0401	1.5.1	3982	E0013	E19.027.E0013	5,163,604.55	$430,300.37	$430,300.37	$430,300.37	$430,300.37	$430,300.37	$430,300.37	$430,300.37	$430,300.37	$430,300.37	$430,300.37	$430,300.37	$430,300.48
1131	511101131	1131	Sueldos Base	1500519	31111-0402	1.5.2	1131	E0014	E19.027.E0014	1,946,531.19	$162,210.93	$162,210.93	$162,210.93	$162,210.93	$162,210.93	$162,210.93	$162,210.93	$162,210.93	$162,210.93	$162,210.93	$162,210.93	$162,210.96
1321	511301321	1321	Prima Vacacional	1500519	31111-0402	1.5.2	1321	E0014	E19.027.E0014	32,442.19	$2,703.51	$2,703.51	$2,703.51	$2,703.51	$2,703.51	$2,703.51	$2,703.51	$2,703.51	$2,703.51	$2,703.51	$2,703.51	$2,703.57
1323	511301323	1323	Gratif fin de año	1500519	31111-0402	1.5.2	1323	E0014	E19.027.E0014	216,281.24	$18,023.43	$18,023.43	$18,023.43	$18,023.43	$18,023.43	$18,023.43	$18,023.43	$18,023.43	$18,023.43	$18,023.43	$18,023.43	$18,023.51
1711	511601711	1711	Estím Productividad	1500519	31111-0402	1.5.2	1711	E0014	E19.027.E0014	82,948.62	$6,912.38	$6,912.38	$6,912.38	$6,912.38	$6,912.38	$6,912.38	$6,912.38	$6,912.38	$6,912.38	$6,912.38	$6,912.38	$6,912.44
2111	512102111	2111	Mat y útiles oficin	1500519	31111-0402	1.5.2	2111	E0014	E19.027.E0014	26,028.56	$2,169.04	$2,169.04	$2,169.04	$2,169.04	$2,169.04	$2,169.04	$2,169.04	$2,169.04	$2,169.04	$2,169.04	$2,169.04	$2,169.12
2112	512102112	2112	Equipos menores de oficina	1500519	31111-0402	1.5.2	2112	E0014	E19.027.E0014	1,322.40	$110.20	$110.20	$110.20	$110.20	$110.20	$110.20	$110.20	$110.20	$110.20	$110.20	$110.20	$110.20
2121	512102121	2121	Maty útiles impresi	1500519	31111-0402	1.5.2	2121	E0014	E19.027.E0014	12,901.28	$1,075.10	$1,075.10	$1,075.10	$1,075.10	$1,075.10	$1,075.10	$1,075.10	$1,075.10	$1,075.10	$1,075.10	$1,075.10	$1,075.18
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-0402	1.5.2	2141	E0014	E19.027.E0014	69,700.99	$5,808.41	$5,808.41	$5,808.41	$5,808.41	$5,808.41	$5,808.41	$5,808.41	$5,808.41	$5,808.41	$5,808.41	$5,808.41	$5,808.48
2151	512102151	2151	Mat impreso e info	1500519	31111-0402	1.5.2	2151	E0014	E19.027.E0014	1,500.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00
2161	512102161	2161	Material de limpieza	1500519	31111-0402	1.5.2	2161	E0014	E19.027.E0014	4,219.50	$351.62	$351.62	$351.62	$351.62	$351.62	$351.62	$351.62	$351.62	$351.62	$351.62	$351.62	$351.68
2212	512202212	2212	Prod Alimen instal	1500519	31111-0402	1.5.2	2212	E0014	E19.027.E0014	572.00	$47.66	$47.66	$47.66	$47.66	$47.66	$47.66	$47.66	$47.66	$47.66	$47.66	$47.66	$47.74
2611	512602611	2611	Combus p Seg pub	1500519	31111-0402	1.5.2	2611	E0014	E19.027.E0014	50,040.97	$4,170.08	$4,170.08	$4,170.08	$4,170.08	$4,170.08	$4,170.08	$4,170.08	$4,170.08	$4,170.08	$4,170.08	$4,170.08	$4,170.09
2941	512902941	2941	Ref Eq Cómputo	1500519	31111-0402	1.5.2	2941	E0014	E19.027.E0014	464.00	$38.66	$38.66	$38.66	$38.66	$38.66	$38.66	$38.66	$38.66	$38.66	$38.66	$38.66	$38.74
2961	512902961	2961	Ref Eq Transporte	1500519	31111-0402	1.5.2	2961	E0014	E19.027.E0014	667.00	$55.58	$55.58	$55.58	$55.58	$55.58	$55.58	$55.58	$55.58	$55.58	$55.58	$55.58	$55.62
3111	513103111	3111	Serv Energía Electr	1500519	31111-0402	1.5.2	3111	E0014	E19.027.E0014	25,361.00	$2,113.41	$2,113.41	$2,113.41	$2,113.41	$2,113.41	$2,113.41	$2,113.41	$2,113.41	$2,113.41	$2,113.41	$2,113.41	$2,113.49
3391	513303391	3391	Serv Profesionales	1500519	31111-0402	1.5.2	3391	E0014	E19.027.E0014	146,015.00	$12,167.91	$12,167.91	$12,167.91	$12,167.91	$12,167.91	$12,167.91	$12,167.91	$12,167.91	$12,167.91	$12,167.91	$12,167.91	$12,167.99
3551	513503551	3551	Mantto Vehíc	1500519	31111-0402	1.5.2	3551	E0014	E19.027.E0014	2,958.00	$246.50	$246.50	$246.50	$246.50	$246.50	$246.50	$246.50	$246.50	$246.50	$246.50	$246.50	$246.50
3611	513603611	3611	Difusión Activ Gub	1500519	31111-0402	1.5.2	3611	E0014	E19.027.E0014	37,062.00	$3,088.50	$3,088.50	$3,088.50	$3,088.50	$3,088.50	$3,088.50	$3,088.50	$3,088.50	$3,088.50	$3,088.50	$3,088.50	$3,088.50
4414	524104414	4414	Premios estímulos	1500519	31111-0402	1.5.2	4414	E0014	E19.027.E0014	77,955.00	$6,496.25	$6,496.25	$6,496.25	$6,496.25	$6,496.25	$6,496.25	$6,496.25	$6,496.25	$6,496.25	$6,496.25	$6,496.25	$6,496.25
2111	512102111	2111	Mat y útiles oficin	1500519	31111-0403	1.3.4	2111	E0040	E19.027.E0040	45.99	$3.83	$3.83	$3.83	$3.83	$3.83	$3.83	$3.83	$3.83	$3.83	$3.83	$3.83	$3.86
2121	512102121	2121	Maty útiles impresi	1500519	31111-0403	1.3.4	2121	E0040	E19.027.E0040	986.00	$82.16	$82.16	$82.16	$82.16	$82.16	$82.16	$82.16	$82.16	$82.16	$82.16	$82.16	$82.24
2491	512402491	2491	Materiales diversos	1500519	31111-0403	1.3.4	2491	E0040	E19.027.E0040	309.66	$25.80	$25.80	$25.80	$25.80	$25.80	$25.80	$25.80	$25.80	$25.80	$25.80	$25.80	$25.86
2611	512602611	2611	Combus p Seg pub	1500519	31111-0403	1.3.4	2611	E0040	E19.027.E0040	7,949.28	$662.44	$662.44	$662.44	$662.44	$662.44	$662.44	$662.44	$662.44	$662.44	$662.44	$662.44	$662.44
2941	512902941	2941	Ref Eq Cómputo	1500519	31111-0403	1.3.4	2941	E0040	E19.027.E0040	24,847.20	$2,070.60	$2,070.60	$2,070.60	$2,070.60	$2,070.60	$2,070.60	$2,070.60	$2,070.60	$2,070.60	$2,070.60	$2,070.60	$2,070.60
2961	512902961	2961	Ref Eq Transporte	1500519	31111-0403	1.3.4	2961	E0040	E19.027.E0040	5,965.40	$497.11	$497.11	$497.11	$497.11	$497.11	$497.11	$497.11	$497.11	$497.11	$497.11	$497.11	$497.19
1131	511101131	1131	Sueldos Base	1500519	31111-0501	1.3.4	1131	E0015	E19.027.E0015	1,483,492.69	$123,624.39	$123,624.39	$123,624.39	$123,624.39	$123,624.39	$123,624.39	$123,624.39	$123,624.39	$123,624.39	$123,624.39	$123,624.39	$123,624.40
1321	511301321	1321	Prima Vacacional	1500519	31111-0501	1.3.4	1321	E0015	E19.027.E0015	24,724.88	$2,060.40	$2,060.40	$2,060.40	$2,060.40	$2,060.40	$2,060.40	$2,060.40	$2,060.40	$2,060.40	$2,060.40	$2,060.40	$2,060.47
1323	511301323	1323	Gratif fin de año	1500519	31111-0501	1.3.4	1323	E0015	E19.027.E0015	164,832.52	$13,736.04	$13,736.04	$13,736.04	$13,736.04	$13,736.04	$13,736.04	$13,736.04	$13,736.04	$13,736.04	$13,736.04	$13,736.04	$13,736.08
2111	512102111	2111	Mat y útiles oficin	1500519	31111-0501	1.3.4	2111	E0015	E19.027.E0015	2,098.16	$174.84	$174.84	$174.84	$174.84	$174.84	$174.84	$174.84	$174.84	$174.84	$174.84	$174.84	$174.92
2151	512102151	2151	Mat impreso e info	1500519	31111-0501	1.3.4	2151	E0015	E19.027.E0015	11,968.34	$997.36	$997.36	$997.36	$997.36	$997.36	$997.36	$997.36	$997.36	$997.36	$997.36	$997.36	$997.38
2161	512102161	2161	Material de limpieza	1500519	31111-0501	1.3.4	2161	E0015	E19.027.E0015	51.00	$4.25	$4.25	$4.25	$4.25	$4.25	$4.25	$4.25	$4.25	$4.25	$4.25	$4.25	$4.25
2212	512202212	2212	Prod Alimen instal	1500519	31111-0501	1.3.4	2212	E0015	E19.027.E0015	1,353.70	$112.80	$112.80	$112.80	$112.80	$112.80	$112.80	$112.80	$112.80	$112.80	$112.80	$112.80	$112.90
2611	512602611	2611	Combus p Seg pub	1500519	31111-0501	1.3.4	2611	E0015	E19.027.E0015	9,197.70	$766.47	$766.47	$766.47	$766.47	$766.47	$766.47	$766.47	$766.47	$766.47	$766.47	$766.47	$766.53
2941	512902941	2941	Ref Eq Cómputo	1500519	31111-0501	1.3.4	2941	E0015	E19.027.E0015	238.80	$19.90	$19.90	$19.90	$19.90	$19.90	$19.90	$19.90	$19.90	$19.90	$19.90	$19.90	$19.90
3233	513203233	3233	Arren B Informatic	1500519	31111-0501	1.3.4	3233	E0015	E19.027.E0015	20,671.20	$1,722.60	$1,722.60	$1,722.60	$1,722.60	$1,722.60	$1,722.60	$1,722.60	$1,722.60	$1,722.60	$1,722.60	$1,722.60	$1,722.60
3551	513503551	3551	Mantto Vehíc	1500519	31111-0501	1.3.4	3551	E0015	E19.027.E0015	1,400.00	$116.66	$116.66	$116.66	$116.66	$116.66	$116.66	$116.66	$116.66	$116.66	$116.66	$116.66	$116.74
3751	513703751	3751	Viáticos nacionales	1500519	31111-0501	1.3.4	3751	E0015	E19.027.E0015	1,126.00	$93.83	$93.83	$93.83	$93.83	$93.83	$93.83	$93.83	$93.83	$93.83	$93.83	$93.83	$93.87
3821	513803821	3821	Gto Orden Social	1500519	31111-0501	1.3.4	3821	E0015	E19.027.E0015	13,323.99	$1,110.33	$1,110.33	$1,110.33	$1,110.33	$1,110.33	$1,110.33	$1,110.33	$1,110.33	$1,110.33	$1,110.33	$1,110.33	$1,110.36
1131	511101131	1131	Sueldos Base	1500519	31111-0601	1.3.4	1131	E0016	E19.027.E0016	3,802,191.31	$316,849.27	$316,849.27	$316,849.27	$316,849.27	$316,849.27	$316,849.27	$316,849.27	$316,849.27	$316,849.27	$316,849.27	$316,849.27	$316,849.33
1321	511301321	1321	Prima Vacacional	1500519	31111-0601	1.3.4	1321	E0016	E19.027.E0016	63,369.86	$5,280.82	$5,280.82	$5,280.82	$5,280.82	$5,280.82	$5,280.82	$5,280.82	$5,280.82	$5,280.82	$5,280.82	$5,280.82	$5,280.83
1323	511301323	1323	Gratif fin de año	1500519	31111-0601	1.3.4	1323	E0016	E19.027.E0016	422,465.70	$35,205.47	$35,205.47	$35,205.47	$35,205.47	$35,205.47	$35,205.47	$35,205.47	$35,205.47	$35,205.47	$35,205.47	$35,205.47	$35,205.53
2111	512102111	2111	Mat y útiles oficin	1500519	31111-0601	1.3.4	2111	E0016	E19.027.E0016	3,651.24	$304.27	$304.27	$304.27	$304.27	$304.27	$304.27	$304.27	$304.27	$304.27	$304.27	$304.27	$304.27
2121	512102121	2121	Maty útiles impresi	1500519	31111-0601	1.3.4	2121	E0016	E19.027.E0016	1,034.72	$86.22	$86.22	$86.22	$86.22	$86.22	$86.22	$86.22	$86.22	$86.22	$86.22	$86.22	$86.30
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-0601	1.3.4	2141	E0016	E19.027.E0016	54,070.68	$4,505.89	$4,505.89	$4,505.89	$4,505.89	$4,505.89	$4,505.89	$4,505.89	$4,505.89	$4,505.89	$4,505.89	$4,505.89	$4,505.89
2411	512402411	2411	Mat Constr Mineral	1500519	31111-0601	1.3.4	2411	E0016	E19.027.E0016	140,818.00	$11,734.83	$11,734.83	$11,734.83	$11,734.83	$11,734.83	$11,734.83	$11,734.83	$11,734.83	$11,734.83	$11,734.83	$11,734.83	$11,734.87
2421	512402421	2421	Mat Constr Concret	1500519	31111-0601	1.3.4	2421	E0016	E19.027.E0016	190,000.00	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.37
2491	512402491	2491	Materiales diversos	1500519	31111-0601	1.3.4	2491	E0016	E19.027.E0016	153.12	$12.76	$12.76	$12.76	$12.76	$12.76	$12.76	$12.76	$12.76	$12.76	$12.76	$12.76	$12.76
2561	512502561	2561	Fibras sintéticas	1500519	31111-0601	1.3.4	2561	E0016	E19.027.E0016	3,838.44	$319.87	$319.87	$319.87	$319.87	$319.87	$319.87	$319.87	$319.87	$319.87	$319.87	$319.87	$319.87
2612	512602612	2612	Combus p Serv pub	1500519	31111-0601	1.3.4	2612	E0016	E19.027.E0016	152,306.85	$12,692.23	$12,692.23	$12,692.23	$12,692.23	$12,692.23	$12,692.23	$12,692.23	$12,692.23	$12,692.23	$12,692.23	$12,692.23	$12,692.32
2941	512902941	2941	Ref Eq Cómputo	1500519	31111-0601	1.3.4	2941	E0016	E19.027.E0016	240.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00
2961	512902961	2961	Ref Eq Transporte	1500519	31111-0601	1.3.4	2961	E0016	E19.027.E0016	64,351.64	$5,362.63	$5,362.63	$5,362.63	$5,362.63	$5,362.63	$5,362.63	$5,362.63	$5,362.63	$5,362.63	$5,362.63	$5,362.63	$5,362.71
3181	513103181	3181	Servicio postal	1500519	31111-0601	1.3.4	3181	E0016	E19.027.E0016	1,470.99	$122.58	$122.58	$122.58	$122.58	$122.58	$122.58	$122.58	$122.58	$122.58	$122.58	$122.58	$122.61
3361	513303361	3361	Impresiones docofic	1500519	31111-0601	1.3.4	3361	E0016	E19.027.E0016	4,363.92	$363.66	$363.66	$363.66	$363.66	$363.66	$363.66	$363.66	$363.66	$363.66	$363.66	$363.66	$363.66
3551	513503551	3551	Mantto Vehíc	1500519	31111-0601	1.3.4	3551	E0016	E19.027.E0016	6,520.01	$543.33	$543.33	$543.33	$543.33	$543.33	$543.33	$543.33	$543.33	$543.33	$543.33	$543.33	$543.38
3571	513503571	3571	Instal Maqy otros	1500519	31111-0601	1.3.4	3571	E0016	E19.027.E0016	12,180.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00
3751	513703751	3751	Viáticos nacionales	1500519	31111-0601	1.3.4	3751	E0016	E19.027.E0016	8,143.00	$678.58	$678.58	$678.58	$678.58	$678.58	$678.58	$678.58	$678.58	$678.58	$678.58	$678.58	$678.62
3921	513903921	3921	Otros impuestos y derechos	1500519	31111-0601	1.3.4	3921	E0016	E19.027.E0016	48,530.00	$4,044.16	$4,044.16	$4,044.16	$4,044.16	$4,044.16	$4,044.16	$4,044.16	$4,044.16	$4,044.16	$4,044.16	$4,044.16	$4,044.24
6141	123546141	6141	División terrenos	1500519	31111-0601	1.3.4	6141	E0016	E19.027.E0016	1,569,587.27	$130,798.93	$130,798.93	$130,798.93	$130,798.93	$130,798.93	$130,798.93	$130,798.93	$130,798.93	$130,798.93	$130,798.93	$130,798.93	$130,799.04
3321	513303321	3321	Serv de diseño	2510119	31111-0601	1.3.4	3321	K0001	E19.027.K0001	1,500,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00
3411	513403411	3411	Serv Financieros	2510119	31111-0601	1.3.4	3411	K0001	E19.027.K0001	1,000.46	$83.37	$83.37	$83.37	$83.37	$83.37	$83.37	$83.37	$83.37	$83.37	$83.37	$83.37	$83.39
3511	513503511	3511	Cons y mantto Inm	2510119	31111-0601	1.3.4	3511	K0001	E19.027.K0001	1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.37
6121	123526121	6121	Edific no habit	2510119	31111-0601	1.3.4	6121	K0001	E19.027.K0001	1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.37
6141	123546141	6141	División terrenos	2510119	31111-0601	1.3.4	6141	K0001	E19.027.K0001	27,345,636.10	$2,278,803.00	$2,278,803.00	$2,278,803.00	$2,278,803.00	$2,278,803.00	$2,278,803.00	$2,278,803.00	$2,278,803.00	$2,278,803.00	$2,278,803.00	$2,278,803.00	$2,278,803.10
8511	533208511	8511	Convenios de reasignación	2510119	31111-0601	1.3.4	8511	K0001	E19.027.K0001	14,425,786.00	$1,202,148.83	$1,202,148.83	$1,202,148.83	$1,202,148.83	$1,202,148.83	$1,202,148.83	$1,202,148.83	$1,202,148.83	$1,202,148.83	$1,202,148.83	$1,202,148.83	$1,202,148.87
1131	511101131	1131	Sueldos Base	1500519	31111-0701	2.2.6	1131	E0017	E19.027.E0017	1,805,703.01	$150,475.25	$150,475.25	$150,475.25	$150,475.25	$150,475.25	$150,475.25	$150,475.25	$150,475.25	$150,475.25	$150,475.25	$150,475.25	$150,475.25
1321	511301321	1321	Prima Vacacional	1500519	31111-0701	2.2.6	1321	E0017	E19.027.E0017	30,095.05	$2,507.92	$2,507.92	$2,507.92	$2,507.92	$2,507.92	$2,507.92	$2,507.92	$2,507.92	$2,507.92	$2,507.92	$2,507.92	$2,507.93
1323	511301323	1323	Gratif fin de año	1500519	31111-0701	2.2.6	1323	E0017	E19.027.E0017	200,633.67	$16,719.47	$16,719.47	$16,719.47	$16,719.47	$16,719.47	$16,719.47	$16,719.47	$16,719.47	$16,719.47	$16,719.47	$16,719.47	$16,719.49
2111	512102111	2111	Mat y útiles oficin	1500519	31111-0701	2.2.6	2111	E0017	E19.027.E0017	476.32	$39.69	$39.69	$39.69	$39.69	$39.69	$39.69	$39.69	$39.69	$39.69	$39.69	$39.69	$39.73
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-0701	2.2.6	2141	E0017	E19.027.E0017	1,508.00	$125.66	$125.66	$125.66	$125.66	$125.66	$125.66	$125.66	$125.66	$125.66	$125.66	$125.66	$125.74
2151	512102151	2151	Mat impreso e info	1500519	31111-0701	2.2.6	2151	E0017	E19.027.E0017	5,400.00	$450.00	$450.00	$450.00	$450.00	$450.00	$450.00	$450.00	$450.00	$450.00	$450.00	$450.00	$450.00
2161	512102161	2161	Material de limpieza	1500519	31111-0701	2.2.6	2161	E0017	E19.027.E0017	9,376.66	$781.38	$781.38	$781.38	$781.38	$781.38	$781.38	$781.38	$781.38	$781.38	$781.38	$781.38	$781.48
2212	512202212	2212	Prod Alimen instal	1500519	31111-0701	2.2.6	2212	E0017	E19.027.E0017	3,619.20	$301.60	$301.60	$301.60	$301.60	$301.60	$301.60	$301.60	$301.60	$301.60	$301.60	$301.60	$301.60
2421	512402421	2421	Mat Constr Concret	1500519	31111-0701	2.2.6	2421	E0017	E19.027.E0017	1,901.76	$158.48	$158.48	$158.48	$158.48	$158.48	$158.48	$158.48	$158.48	$158.48	$158.48	$158.48	$158.48
2461	512402461	2461	Mat Eléctrico	1500519	31111-0701	2.2.6	2461	E0017	E19.027.E0017	7,582.44	$631.87	$631.87	$631.87	$631.87	$631.87	$631.87	$631.87	$631.87	$631.87	$631.87	$631.87	$631.87
2491	512402491	2491	Materiales diversos	1500519	31111-0701	2.2.6	2491	E0017	E19.027.E0017	89,783.77	$7,481.98	$7,481.98	$7,481.98	$7,481.98	$7,481.98	$7,481.98	$7,481.98	$7,481.98	$7,481.98	$7,481.98	$7,481.98	$7,481.99
2611	512602611	2611	Combus p Seg pub	1500519	31111-0701	2.2.6	2611	E0017	E19.027.E0017	17,226.00	$1,435.50	$1,435.50	$1,435.50	$1,435.50	$1,435.50	$1,435.50	$1,435.50	$1,435.50	$1,435.50	$1,435.50	$1,435.50	$1,435.50
2721	512702721	2721	Prendas de seguridad	1500519	31111-0701	2.2.6	2721	E0017	E19.027.E0017	2,558.83	$213.23	$213.23	$213.23	$213.23	$213.23	$213.23	$213.23	$213.23	$213.23	$213.23	$213.23	$213.30
2911	512902911	2911	Herramientas menores	1500519	31111-0701	2.2.6	2911	E0017	E19.027.E0017	13,303.54	$1,108.62	$1,108.62	$1,108.62	$1,108.62	$1,108.62	$1,108.62	$1,108.62	$1,108.62	$1,108.62	$1,108.62	$1,108.62	$1,108.72
2961	512902961	2961	Ref Eq Transporte	1500519	31111-0701	2.2.6	2961	E0017	E19.027.E0017	10,848.30	$904.02	$904.02	$904.02	$904.02	$904.02	$904.02	$904.02	$904.02	$904.02	$904.02	$904.02	$904.08
3112	513103112	3112	Alumbrado público	1500519	31111-0701	2.2.6	3112	E0017	E19.027.E0017	1,467.78	$122.31	$122.31	$122.31	$122.31	$122.31	$122.31	$122.31	$122.31	$122.31	$122.31	$122.31	$122.37
3311	513303311	3311	Servicios legales	1500519	31111-0701	2.2.6	3311	E0017	E19.027.E0017	5,800.00	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.37
3551	513503551	3551	Mantto Vehíc	1500519	31111-0701	2.2.6	3551	E0017	E19.027.E0017	5,640.00	$470.00	$470.00	$470.00	$470.00	$470.00	$470.00	$470.00	$470.00	$470.00	$470.00	$470.00	$470.00
3591	513503591	3591	Serv Jardinería	1500519	31111-0701	2.2.6	3591	E0017	E19.027.E0017	4,500.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00
5291	124295291	5291	Otro mobiliario	1500519	31111-0701	2.2.6	5291	E0017	E19.027.E0017	73,759.99	$6,146.66	$6,146.66	$6,146.66	$6,146.66	$6,146.66	$6,146.66	$6,146.66	$6,146.66	$6,146.66	$6,146.66	$6,146.66	$6,146.73
2491	512402491	2491	Materiales diversos	2510219	31111-0701	2.2.6	2491	E0017	E19.027.E0017	500,000.00	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.74
2612	512602612	2612	Combus p Serv pub	2510219	31111-0701	2.2.6	2612	E0017	E19.027.E0017	1,600,000.00	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.37
3551	513503551	3551	Mantto Vehíc	2510219	31111-0701	2.2.6	3551	E0017	E19.027.E0017	1,200,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00
1131	511101131	1131	Sueldos Base	1500519	31111-0702	2.2.6	1131	E0018	E19.027.E0018	576,158.30	$48,013.19	$48,013.19	$48,013.19	$48,013.19	$48,013.19	$48,013.19	$48,013.19	$48,013.19	$48,013.19	$48,013.19	$48,013.19	$48,013.20
1321	511301321	1321	Prima Vacacional	1500519	31111-0702	2.2.6	1321	E0018	E19.027.E0018	9,602.64	$800.21	$800.21	$800.21	$800.21	$800.21	$800.21	$800.21	$800.21	$800.21	$800.21	$800.21	$800.32
1323	511301323	1323	Gratif fin de año	1500519	31111-0702	2.2.6	1323	E0018	E19.027.E0018	64,017.59	$5,334.79	$5,334.79	$5,334.79	$5,334.79	$5,334.79	$5,334.79	$5,334.79	$5,334.79	$5,334.79	$5,334.79	$5,334.79	$5,334.89
2461	512402461	2461	Mat Eléctrico	1500519	31111-0702	2.2.6	2461	E0018	E19.027.E0018	8,529.77	$710.81	$710.81	$710.81	$710.81	$710.81	$710.81	$710.81	$710.81	$710.81	$710.81	$710.81	$710.86
2911	512902911	2911	Herramientas menores	1500519	31111-0702	2.2.6	2911	E0018	E19.027.E0018	8,913.12	$742.76	$742.76	$742.76	$742.76	$742.76	$742.76	$742.76	$742.76	$742.76	$742.76	$742.76	$742.76
2461	512402461	2461	Mat Eléctrico	2510219	31111-0702	2.2.6	2461	E0018	E19.027.E0018	1,800,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00
3112	513103112	3112	Alumbrado público	2510219	31111-0702	2.2.6	3112	E0018	E19.027.E0018	18,726,882.91	$1,560,573.57	$1,560,573.57	$1,560,573.57	$1,560,573.57	$1,560,573.57	$1,560,573.57	$1,560,573.57	$1,560,573.57	$1,560,573.57	$1,560,573.57	$1,560,573.57	$1,560,573.64
1131	511101131	1131	Sueldos Base	1500519	31111-0703	2.2.6	1131	E0019	E19.027.E0019	3,351,346.57	$279,278.88	$279,278.88	$279,278.88	$279,278.88	$279,278.88	$279,278.88	$279,278.88	$279,278.88	$279,278.88	$279,278.88	$279,278.88	$279,278.88
1321	511301321	1321	Prima Vacacional	1500519	31111-0703	2.2.6	1321	E0019	E19.027.E0019	55,855.78	$4,654.64	$4,654.64	$4,654.64	$4,654.64	$4,654.64	$4,654.64	$4,654.64	$4,654.64	$4,654.64	$4,654.64	$4,654.64	$4,654.73
1323	511301323	1323	Gratif fin de año	1500519	31111-0703	2.2.6	1323	E0019	E19.027.E0019	372,371.84	$31,030.98	$31,030.98	$31,030.98	$31,030.98	$31,030.98	$31,030.98	$31,030.98	$31,030.98	$31,030.98	$31,030.98	$31,030.98	$31,031.06
2161	512102161	2161	Material de limpieza	1500519	31111-0703	2.2.6	2161	E0019	E19.027.E0019	54,318.74	$4,526.56	$4,526.56	$4,526.56	$4,526.56	$4,526.56	$4,526.56	$4,526.56	$4,526.56	$4,526.56	$4,526.56	$4,526.56	$4,526.58
3551	513503551	3551	Mantto Vehíc	1500519	31111-0703	2.2.6	3551	E0019	E19.027.E0019	1,612.01	$134.33	$134.33	$134.33	$134.33	$134.33	$134.33	$134.33	$134.33	$134.33	$134.33	$134.33	$134.38
3581	513503581	3581	Serv Limpieza	1500519	31111-0703	2.2.6	3581	E0019	E19.027.E0019	939,106.07	$78,258.83	$78,258.83	$78,258.83	$78,258.83	$78,258.83	$78,258.83	$78,258.83	$78,258.83	$78,258.83	$78,258.83	$78,258.83	$78,258.94
3581	513503581	3581	Serv Limpieza	2510219	31111-0703	2.2.6	3581	E0019	E19.027.E0019	18,000,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00
1131	511101131	1131	Sueldos Base	1500519	31111-0704	2.2.6	1131	E0020	E19.027.E0020	651,330.51	$54,277.54	$54,277.54	$54,277.54	$54,277.54	$54,277.54	$54,277.54	$54,277.54	$54,277.54	$54,277.54	$54,277.54	$54,277.54	$54,277.57
1321	511301321	1321	Prima Vacacional	1500519	31111-0704	2.2.6	1321	E0020	E19.027.E0020	10,855.51	$904.62	$904.62	$904.62	$904.62	$904.62	$904.62	$904.62	$904.62	$904.62	$904.62	$904.62	$904.68
1323	511301323	1323	Gratif fin de año	1500519	31111-0704	2.2.6	1323	E0020	E19.027.E0020	72,370.06	$6,030.83	$6,030.83	$6,030.83	$6,030.83	$6,030.83	$6,030.83	$6,030.83	$6,030.83	$6,030.83	$6,030.83	$6,030.83	$6,030.92
2121	512102121	2121	Maty útiles impresi	1500519	31111-0704	2.2.6	2121	E0020	E19.027.E0020	4,853.08	$404.42	$404.42	$404.42	$404.42	$404.42	$404.42	$404.42	$404.42	$404.42	$404.42	$404.42	$404.46
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-0704	2.2.6	2141	E0020	E19.027.E0020	116.00	$9.66	$9.66	$9.66	$9.66	$9.66	$9.66	$9.66	$9.66	$9.66	$9.66	$9.66	$9.74
2151	512102151	2151	Mat impreso e info	1500519	31111-0704	2.2.6	2151	E0020	E19.027.E0020	16,480.02	$1,373.33	$1,373.33	$1,373.33	$1,373.33	$1,373.33	$1,373.33	$1,373.33	$1,373.33	$1,373.33	$1,373.33	$1,373.33	$1,373.39
2161	512102161	2161	Material de limpieza	1500519	31111-0704	2.2.6	2161	E0020	E19.027.E0020	12,990.49	$1,082.54	$1,082.54	$1,082.54	$1,082.54	$1,082.54	$1,082.54	$1,082.54	$1,082.54	$1,082.54	$1,082.54	$1,082.54	$1,082.55
2491	512402491	2491	Materiales diversos	1500519	31111-0704	2.2.6	2491	E0020	E19.027.E0020	3,987.60	$332.30	$332.30	$332.30	$332.30	$332.30	$332.30	$332.30	$332.30	$332.30	$332.30	$332.30	$332.30
2911	512902911	2911	Herramientas menores	1500519	31111-0704	2.2.6	2911	E0020	E19.027.E0020	1,170.00	$97.50	$97.50	$97.50	$97.50	$97.50	$97.50	$97.50	$97.50	$97.50	$97.50	$97.50	$97.50
3591	513503591	3591	Serv Jardinería	1500519	31111-0704	2.2.6	3591	E0020	E19.027.E0020	30,856.00	$2,571.33	$2,571.33	$2,571.33	$2,571.33	$2,571.33	$2,571.33	$2,571.33	$2,571.33	$2,571.33	$2,571.33	$2,571.33	$2,571.37
1131	511101131	1131	Sueldos Base	1500519	31111-0705	2.2.6	1131	E0021	E19.027.E0021	753,564.15	$62,797.01	$62,797.01	$62,797.01	$62,797.01	$62,797.01	$62,797.01	$62,797.01	$62,797.01	$62,797.01	$62,797.01	$62,797.01	$62,797.03
1321	511301321	1321	Prima Vacacional	1500519	31111-0705	2.2.6	1321	E0021	E19.027.E0021	12,559.40	$1,046.61	$1,046.61	$1,046.61	$1,046.61	$1,046.61	$1,046.61	$1,046.61	$1,046.61	$1,046.61	$1,046.61	$1,046.61	$1,046.69
1323	511301323	1323	Gratif fin de año	1500519	31111-0705	2.2.6	1323	E0021	E19.027.E0021	83,729.35	$6,977.44	$6,977.44	$6,977.44	$6,977.44	$6,977.44	$6,977.44	$6,977.44	$6,977.44	$6,977.44	$6,977.44	$6,977.44	$6,977.50
2111	512102111	2111	Mat y útiles oficin	1500519	31111-0705	2.2.6	2111	E0021	E19.027.E0021	550.18	$45.84	$45.84	$45.84	$45.84	$45.84	$45.84	$45.84	$45.84	$45.84	$45.84	$45.84	$45.94
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-0705	2.2.6	2141	E0021	E19.027.E0021	1,334.00	$111.16	$111.16	$111.16	$111.16	$111.16	$111.16	$111.16	$111.16	$111.16	$111.16	$111.16	$111.24
2151	512102151	2151	Mat impreso e info	1500519	31111-0705	2.2.6	2151	E0021	E19.027.E0021	1,500.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00
2411	512402411	2411	Mat Constr Mineral	1500519	31111-0705	2.2.6	2411	E0021	E19.027.E0021	9,916.38	$826.36	$826.36	$826.36	$826.36	$826.36	$826.36	$826.36	$826.36	$826.36	$826.36	$826.36	$826.42
2421	512402421	2421	Mat Constr Concret	1500519	31111-0705	2.2.6	2421	E0021	E19.027.E0021	23,400.14	$1,950.01	$1,950.01	$1,950.01	$1,950.01	$1,950.01	$1,950.01	$1,950.01	$1,950.01	$1,950.01	$1,950.01	$1,950.01	$1,950.03
2431	512402431	2431	Mat Constr Cal Yes	1500519	31111-0705	2.2.6	2431	E0021	E19.027.E0021	7,510.45	$625.87	$625.87	$625.87	$625.87	$625.87	$625.87	$625.87	$625.87	$625.87	$625.87	$625.87	$625.88
2491	512402491	2491	Materiales diversos	1500519	31111-0705	2.2.6	2491	E0021	E19.027.E0021	4,464.54	$372.04	$372.04	$372.04	$372.04	$372.04	$372.04	$372.04	$372.04	$372.04	$372.04	$372.04	$372.10
2611	512602611	2611	Combus p Seg pub	1500519	31111-0705	2.2.6	2611	E0021	E19.027.E0021	5,071.20	$422.60	$422.60	$422.60	$422.60	$422.60	$422.60	$422.60	$422.60	$422.60	$422.60	$422.60	$422.60
2911	512902911	2911	Herramientas menores	1500519	31111-0705	2.2.6	2911	E0021	E19.027.E0021	21,833.17	$1,819.43	$1,819.43	$1,819.43	$1,819.43	$1,819.43	$1,819.43	$1,819.43	$1,819.43	$1,819.43	$1,819.43	$1,819.43	$1,819.44
2921	512902921	2921	Ref Edificios	1500519	31111-0705	2.2.6	2921	E0021	E19.027.E0021	1,637.91	$136.49	$136.49	$136.49	$136.49	$136.49	$136.49	$136.49	$136.49	$136.49	$136.49	$136.49	$136.52
3111	513103111	3111	Serv Energía Electr	1500519	31111-0705	2.2.6	3111	E0021	E19.027.E0021	9,726.00	$810.50	$810.50	$810.50	$810.50	$810.50	$810.50	$810.50	$810.50	$810.50	$810.50	$810.50	$810.50
1131	511101131	1131	Sueldos Base	1500519	31111-0706	2.2.6	1131	E0022	E19.027.E0022	2,075,950.75	$172,995.89	$172,995.89	$172,995.89	$172,995.89	$172,995.89	$172,995.89	$172,995.89	$172,995.89	$172,995.89	$172,995.89	$172,995.89	$172,995.96
1321	511301321	1321	Prima Vacacional	1500519	31111-0706	2.2.6	1321	E0022	E19.027.E0022	34,599.18	$2,883.26	$2,883.26	$2,883.26	$2,883.26	$2,883.26	$2,883.26	$2,883.26	$2,883.26	$2,883.26	$2,883.26	$2,883.26	$2,883.31
1323	511301323	1323	Gratif fin de año	1500519	31111-0706	2.2.6	1323	E0022	E19.027.E0022	230,661.19	$19,221.76	$19,221.76	$19,221.76	$19,221.76	$19,221.76	$19,221.76	$19,221.76	$19,221.76	$19,221.76	$19,221.76	$19,221.76	$19,221.83
3551	513503551	3551	Mantto Vehíc	1500519	31111-0706	2.2.6	3551	E0022	E19.027.E0022	8,490.20	$707.51	$707.51	$707.51	$707.51	$707.51	$707.51	$707.51	$707.51	$707.51	$707.51	$707.51	$707.59
3591	513503591	3591	Serv Jardinería	1500519	31111-0706	2.2.6	3591	E0022	E19.027.E0022	10,500.00	$875.00	$875.00	$875.00	$875.00	$875.00	$875.00	$875.00	$875.00	$875.00	$875.00	$875.00	$875.00
3591	513503591	3591	Serv Jardinería	2510219	31111-0706	2.2.6	3591	E0022	E19.027.E0022	966,675.00	$80,556.25	$80,556.25	$80,556.25	$80,556.25	$80,556.25	$80,556.25	$80,556.25	$80,556.25	$80,556.25	$80,556.25	$80,556.25	$80,556.25
1131	511101131	1131	Sueldos Base	1500519	31111-0707	2.2.6	1131	E0023	E19.027.E0023	764,316.98	$63,693.08	$63,693.08	$63,693.08	$63,693.08	$63,693.08	$63,693.08	$63,693.08	$63,693.08	$63,693.08	$63,693.08	$63,693.08	$63,693.10
1321	511301321	1321	Prima Vacacional	1500519	31111-0707	2.2.6	1321	E0023	E19.027.E0023	12,738.62	$1,061.55	$1,061.55	$1,061.55	$1,061.55	$1,061.55	$1,061.55	$1,061.55	$1,061.55	$1,061.55	$1,061.55	$1,061.55	$1,061.56
1323	511301323	1323	Gratif fin de año	1500519	31111-0707	2.2.6	1323	E0023	E19.027.E0023	84,924.11	$7,077.00	$7,077.00	$7,077.00	$7,077.00	$7,077.00	$7,077.00	$7,077.00	$7,077.00	$7,077.00	$7,077.00	$7,077.00	$7,077.10
2111	512102111	2111	Mat y útiles oficin	1500519	31111-0707	2.2.6	2111	E0023	E19.027.E0023	866.73	$72.22	$72.22	$72.22	$72.22	$72.22	$72.22	$72.22	$72.22	$72.22	$72.22	$72.22	$72.31
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-0707	2.2.6	2141	E0023	E19.027.E0023	3,466.78	$288.89	$288.89	$288.89	$288.89	$288.89	$288.89	$288.89	$288.89	$288.89	$288.89	$288.89	$288.99

2151	512102151	2151	Mat impreso e info	1500519	31111-0707	2.2.6	2151	E0023	E19.027.E0023	1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.37
2161	512102161	2161	Material de limpieza	1500519	31111-0707	2.2.6	2161	E0023	E19.027.E0023	12,301.80	$1,025.15	$1,025.15	$1,025.15	$1,025.15	$1,025.15	$1,025.15	$1,025.15	$1,025.15	$1,025.15	$1,025.15	$1,025.15	$1,025.15
2491	512402491	2491	Materiales diversos	1500519	31111-0707	2.2.6	2491	E0023	E19.027.E0023	3,495.59	$291.29	$291.29	$291.29	$291.29	$291.29	$291.29	$291.29	$291.29	$291.29	$291.29	$291.29	$291.40
2611	512602611	2611	Combus p Seg pub	1500519	31111-0707	2.2.6	2611	E0023	E19.027.E0023	35,437.52	$2,953.12	$2,953.12	$2,953.12	$2,953.12	$2,953.12	$2,953.12	$2,953.12	$2,953.12	$2,953.12	$2,953.12	$2,953.12	$2,953.20
2721	512702721	2721	Prendas de seguridad	1500519	31111-0707	2.2.6	2721	E0023	E19.027.E0023	3,462.30	$288.52	$288.52	$288.52	$288.52	$288.52	$288.52	$288.52	$288.52	$288.52	$288.52	$288.52	$288.58
2811	512802811	2811	Sustancias y Mat	1500519	31111-0707	2.2.6	2811	E0023	E19.027.E0023	8,932.00	$744.33	$744.33	$744.33	$744.33	$744.33	$744.33	$744.33	$744.33	$744.33	$744.33	$744.33	$744.37
2981	512902981	2981	Ref Otros Equipos	1500519	31111-0707	2.2.6	2981	E0023	E19.027.E0023	3,988.08	$332.34	$332.34	$332.34	$332.34	$332.34	$332.34	$332.34	$332.34	$332.34	$332.34	$332.34	$332.34
3111	513103111	3111	Serv Energía Electr	1500519	31111-0707	2.2.6	3111	E0023	E19.027.E0023	22,036.00	$1,836.33	$1,836.33	$1,836.33	$1,836.33	$1,836.33	$1,836.33	$1,836.33	$1,836.33	$1,836.33	$1,836.33	$1,836.33	$1,836.37
3121	513103121	3121	Servicio de gas	1500519	31111-0707	2.2.6	3121	E0023	E19.027.E0023	142,427.65	$11,868.97	$11,868.97	$11,868.97	$11,868.97	$11,868.97	$11,868.97	$11,868.97	$11,868.97	$11,868.97	$11,868.97	$11,868.97	$11,868.98
3551	513503551	3551	Mantto Vehíc	1500519	31111-0707	2.2.6	3551	E0023	E19.027.E0023	3,700.00	$308.33	$308.33	$308.33	$308.33	$308.33	$308.33	$308.33	$308.33	$308.33	$308.33	$308.33	$308.37
3571	513503571	3571	Instal Maqy otros	1500519	31111-0707	2.2.6	3571	E0023	E19.027.E0023	28,477.12	$2,373.09	$2,373.09	$2,373.09	$2,373.09	$2,373.09	$2,373.09	$2,373.09	$2,373.09	$2,373.09	$2,373.09	$2,373.09	$2,373.13
3591	513503591	3591	Serv Jardinería	1500519	31111-0707	2.2.6	3591	E0023	E19.027.E0023	27,376.00	$2,281.33	$2,281.33	$2,281.33	$2,281.33	$2,281.33	$2,281.33	$2,281.33	$2,281.33	$2,281.33	$2,281.33	$2,281.33	$2,281.37
2151	512102151	2151	Mat impreso e info	1500519	31111-0708	2.2.6	2151	E0024	E19.027.E0024	4,800.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00
2491	512402491	2491	Materiales diversos	1500519	31111-0708	2.2.6	2491	E0024	E19.027.E0024	762.60	$63.55	$63.55	$63.55	$63.55	$63.55	$63.55	$63.55	$63.55	$63.55	$63.55	$63.55	$63.55
2611	512602611	2611	Combus p Seg pub	1500519	31111-0708	2.2.6	2611	E0024	E19.027.E0024	12,014.59	$1,001.21	$1,001.21	$1,001.21	$1,001.21	$1,001.21	$1,001.21	$1,001.21	$1,001.21	$1,001.21	$1,001.21	$1,001.21	$1,001.28
2911	512902911	2911	Herramientas menores	1500519	31111-0708	2.2.6	2911	E0024	E19.027.E0024	341.02	$28.41	$28.41	$28.41	$28.41	$28.41	$28.41	$28.41	$28.41	$28.41	$28.41	$28.41	$28.51
3571	513503571	3571	Instal Maqy otros	1500519	31111-0708	2.2.6	3571	E0024	E19.027.E0024	9,648.64	$804.05	$804.05	$804.05	$804.05	$804.05	$804.05	$804.05	$804.05	$804.05	$804.05	$804.05	$804.09
1131	511101131	1131	Sueldos Base	1500519	31111-0801	1.3.4	1131	E0025	E19.027.E0025	1,527,829.59	$127,319.13	$127,319.13	$127,319.13	$127,319.13	$127,319.13	$127,319.13	$127,319.13	$127,319.13	$127,319.13	$127,319.13	$127,319.13	$127,319.15
1321	511301321	1321	Prima Vacacional	1500519	31111-0801	1.3.4	1321	E0025	E19.027.E0025	25,463.83	$2,121.98	$2,121.98	$2,121.98	$2,121.98	$2,121.98	$2,121.98	$2,121.98	$2,121.98	$2,121.98	$2,121.98	$2,121.98	$2,122.04
1323	511301323	1323	Gratif fin de año	1500519	31111-0801	1.3.4	1323	E0025	E19.027.E0025	169,758.84	$14,146.57	$14,146.57	$14,146.57	$14,146.57	$14,146.57	$14,146.57	$14,146.57	$14,146.57	$14,146.57	$14,146.57	$14,146.57	$14,146.57
2111	512102111	2111	Mat y útiles oficin	1500519	31111-0801	1.3.4	2111	E0025	E19.027.E0025	2,724.49	$227.04	$227.04	$227.04	$227.04	$227.04	$227.04	$227.04	$227.04	$227.04	$227.04	$227.04	$227.05
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-0801	1.3.4	2141	E0025	E19.027.E0025	9,962.44	$830.20	$830.20	$830.20	$830.20	$830.20	$830.20	$830.20	$830.20	$830.20	$830.20	$830.20	$830.24
2151	512102151	2151	Mat impreso e info	1500519	31111-0801	1.3.4	2151	E0025	E19.027.E0025	322.98	$26.91	$26.91	$26.91	$26.91	$26.91	$26.91	$26.91	$26.91	$26.91	$26.91	$26.91	$26.97
2212	512202212	2212	Prod Alimen instal	1500519	31111-0801	1.3.4	2212	E0025	E19.027.E0025	1,703.50	$141.95	$141.95	$141.95	$141.95	$141.95	$141.95	$141.95	$141.95	$141.95	$141.95	$141.95	$142.05
2491	512402491	2491	Materiales diversos	1500519	31111-0801	1.3.4	2491	E0025	E19.027.E0025	306.60	$25.55	$25.55	$25.55	$25.55	$25.55	$25.55	$25.55	$25.55	$25.55	$25.55	$25.55	$25.55
2611	512602611	2611	Combus p Seg pub	1500519	31111-0801	1.3.4	2611	E0025	E19.027.E0025	115,964.53	$9,663.71	$9,663.71	$9,663.71	$9,663.71	$9,663.71	$9,663.71	$9,663.71	$9,663.71	$9,663.71	$9,663.71	$9,663.71	$9,663.72
2941	512902941	2941	Ref Eq Cómputo	1500519	31111-0801	1.3.4	2941	E0025	E19.027.E0025	195.00	$16.25	$16.25	$16.25	$16.25	$16.25	$16.25	$16.25	$16.25	$16.25	$16.25	$16.25	$16.25
2961	512902961	2961	Ref Eq Transporte	1500519	31111-0801	1.3.4	2961	E0025	E19.027.E0025	5,162.00	$430.16	$430.16	$430.16	$430.16	$430.16	$430.16	$430.16	$430.16	$430.16	$430.16	$430.16	$430.24
3291	513203291	3291	Otros Arrendamientos	1500519	31111-0801	1.3.4	3291	E0025	E19.027.E0025	3,016.00	$251.33	$251.33	$251.33	$251.33	$251.33	$251.33	$251.33	$251.33	$251.33	$251.33	$251.33	$251.37
3551	513503551	3551	Mantto Vehíc	1500519	31111-0801	1.3.4	3551	E0025	E19.027.E0025	5,446.01	$453.83	$453.83	$453.83	$453.83	$453.83	$453.83	$453.83	$453.83	$453.83	$453.83	$453.83	$453.88
3751	513703751	3751	Viáticos nacionales	1500519	31111-0801	1.3.4	3751	E0025	E19.027.E0025	6,247.60	$520.63	$520.63	$520.63	$520.63	$520.63	$520.63	$520.63	$520.63	$520.63	$520.63	$520.63	$520.67
3821	513803821	3821	Gto Orden Social	1500519	31111-0801	1.3.4	3821	E0025	E19.027.E0025	3,590.50	$299.20	$299.20	$299.20	$299.20	$299.20	$299.20	$299.20	$299.20	$299.20	$299.20	$299.20	$299.30
8531	533208531	8531	Otros Convenios	1500519	31111-0801	1.3.4	8531	E0025	E19.027.E0025	54,000.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00
4391	523104391	4391	Otros subsidios	2510119	31111-0801	1.3.4	4391	K0002	E19.027.K0002	10,273,200.00	$856,100.00	$856,100.00	$856,100.00	$856,100.00	$856,100.00	$856,100.00	$856,100.00	$856,100.00	$856,100.00	$856,100.00	$856,100.00	$856,100.00
1131	511101131	1131	Sueldos Base	1500519	31111-0802	1.3.4	1131	E0026	E19.027.E0026	1,395,123.55	$116,260.29	$116,260.29	$116,260.29	$116,260.29	$116,260.29	$116,260.29	$116,260.29	$116,260.29	$116,260.29	$116,260.29	$116,260.29	$116,260.36
1321	511301321	1321	Prima Vacacional	1500519	31111-0802	1.3.4	1321	E0026	E19.027.E0026	23,252.06	$1,937.67	$1,937.67	$1,937.67	$1,937.67	$1,937.67	$1,937.67	$1,937.67	$1,937.67	$1,937.67	$1,937.67	$1,937.67	$1,937.68
1323	511301323	1323	Gratif fin de año	1500519	31111-0802	1.3.4	1323	E0026	E19.027.E0026	155,013.73	$12,917.81	$12,917.81	$12,917.81	$12,917.81	$12,917.81	$12,917.81	$12,917.81	$12,917.81	$12,917.81	$12,917.81	$12,917.81	$12,917.81
2111	512102111	2111	Mat y útiles oficin	1500519	31111-0802	1.3.4	2111	E0026	E19.027.E0026	1,188.25	$99.02	$99.02	$99.02	$99.02	$99.02	$99.02	$99.02	$99.02	$99.02	$99.02	$99.02	$99.03
2112	512102112	2112	Equipos menores de oficina	1500519	31111-0802	1.3.4	2112	E0026	E19.027.E0026	2,088.00	$174.00	$174.00	$174.00	$174.00	$174.00	$174.00	$174.00	$174.00	$174.00	$174.00	$174.00	$174.00
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-0802	1.3.4	2141	E0026	E19.027.E0026	1,682.00	$140.16	$140.16	$140.16	$140.16	$140.16	$140.16	$140.16	$140.16	$140.16	$140.16	$140.16	$140.24
2151	512102151	2151	Mat impreso e info	1500519	31111-0802	1.3.4	2151	E0026	E19.027.E0026	20,700.01	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.01
2161	512102161	2161	Material de limpieza	1500519	31111-0802	1.3.4	2161	E0026	E19.027.E0026	2,234.16	$186.18	$186.18	$186.18	$186.18	$186.18	$186.18	$186.18	$186.18	$186.18	$186.18	$186.18	$186.18
2212	512202212	2212	Prod Alimen instal	1500519	31111-0802	1.3.4	2212	E0026	E19.027.E0026	788.00	$65.66	$65.66	$65.66	$65.66	$65.66	$65.66	$65.66	$65.66	$65.66	$65.66	$65.66	$65.74
2491	512402491	2491	Materiales diversos	1500519	31111-0802	1.3.4	2491	E0026	E19.027.E0026	26.99	$2.24	$2.24	$2.24	$2.24	$2.24	$2.24	$2.24	$2.24	$2.24	$2.24	$2.24	$2.35
2531	512502531	2531	Medicinas y prod far	1500519	31111-0802	1.3.4	2531	E0026	E19.027.E0026	3,645,542.91	$303,795.24	$303,795.24	$303,795.24	$303,795.24	$303,795.24	$303,795.24	$303,795.24	$303,795.24	$303,795.24	$303,795.24	$303,795.24	$303,795.27
2541	512502541	2541	Mat acc y sum Méd	1500519	31111-0802	1.3.4	2541	E0026	E19.027.E0026	14,289.11	$1,190.75	$1,190.75	$1,190.75	$1,190.75	$1,190.75	$1,190.75	$1,190.75	$1,190.75	$1,190.75	$1,190.75	$1,190.75	$1,190.86
2611	512602611	2611	Combus p Seg pub	1500519	31111-0802	1.3.4	2611	E0026	E19.027.E0026	61,238.75	$5,103.22	$5,103.22	$5,103.22	$5,103.22	$5,103.22	$5,103.22	$5,103.22	$5,103.22	$5,103.22	$5,103.22	$5,103.22	$5,103.33
2721	512702721	2721	Prendas de seguridad	1500519	31111-0802	1.3.4	2721	E0026	E19.027.E0026	692.46	$57.70	$57.70	$57.70	$57.70	$57.70	$57.70	$57.70	$57.70	$57.70	$57.70	$57.70	$57.76
2911	512902911	2911	Herramientas menores	1500519	31111-0802	1.3.4	2911	E0026	E19.027.E0026	249.98	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.85
2941	512902941	2941	Ref Eq Cómputo	1500519	31111-0802	1.3.4	2941	E0026	E19.027.E0026	4,427.85	$368.98	$368.98	$368.98	$368.98	$368.98	$368.98	$368.98	$368.98	$368.98	$368.98	$368.98	$369.07
2961	512902961	2961	Ref Eq Transporte	1500519	31111-0802	1.3.4	2961	E0026	E19.027.E0026	11,200.00	$933.33	$933.33	$933.33	$933.33	$933.33	$933.33	$933.33	$933.33	$933.33	$933.33	$933.33	$933.37
3291	513203291	3291	Otros Arrendamientos	1500519	31111-0802	1.3.4	3291	E0026	E19.027.E0026	34,000.00	$2,833.33	$2,833.33	$2,833.33	$2,833.33	$2,833.33	$2,833.33	$2,833.33	$2,833.33	$2,833.33	$2,833.33	$2,833.33	$2,833.37
3391	513303391	3391	Serv Profesionales	1500519	31111-0802	1.3.4	3391	E0026	E19.027.E0026	3,163,103.44	$263,591.95	$263,591.95	$263,591.95	$263,591.95	$263,591.95	$263,591.95	$263,591.95	$263,591.95	$263,591.95	$263,591.95	$263,591.95	$263,591.99
3551	513503551	3551	Mantto Vehíc	1500519	31111-0802	1.3.4	3551	E0026	E19.027.E0026	6,438.00	$536.50	$536.50	$536.50	$536.50	$536.50	$536.50	$536.50	$536.50	$536.50	$536.50	$536.50	$536.50
3751	513703751	3751	Viáticos nacionales	1500519	31111-0802	1.3.4	3751	E0026	E19.027.E0026	28,273.00	$2,356.08	$2,356.08	$2,356.08	$2,356.08	$2,356.08	$2,356.08	$2,356.08	$2,356.08	$2,356.08	$2,356.08	$2,356.08	$2,356.12
3821	513803821	3821	Gto Orden Social	1500519	31111-0802	1.3.4	3821	E0026	E19.027.E0026	2,776.00	$231.33	$231.33	$231.33	$231.33	$231.33	$231.33	$231.33	$231.33	$231.33	$231.33	$231.33	$231.37
1131	511101131	1131	Sueldos Base	1500519	31111-0803	1.3.4	1131	E0027	E19.027.E0027	358,944.06	$29,912.00	$29,912.00	$29,912.00	$29,912.00	$29,912.00	$29,912.00	$29,912.00	$29,912.00	$29,912.00	$29,912.00	$29,912.00	$29,912.06
1321	511301321	1321	Prima Vacacional	1500519	31111-0803	1.3.4	1321	E0027	E19.027.E0027	5,982.40	$498.53	$498.53	$498.53	$498.53	$498.53	$498.53	$498.53	$498.53	$498.53	$498.53	$498.53	$498.57
1323	511301323	1323	Gratif fin de año	1500519	31111-0803	1.3.4	1323	E0027	E19.027.E0027	39,882.67	$3,323.55	$3,323.55	$3,323.55	$3,323.55	$3,323.55	$3,323.55	$3,323.55	$3,323.55	$3,323.55	$3,323.55	$3,323.55	$3,323.62
2111	512102111	2111	Mat y útiles oficin	1500519	31111-0803	1.3.4	2111	E0027	E19.027.E0027	233.74	$19.47	$19.47	$19.47	$19.47	$19.47	$19.47	$19.47	$19.47	$19.47	$19.47	$19.47	$19.57
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-0803	1.3.4	2141	E0027	E19.027.E0027	1,682.00	$140.16	$140.16	$140.16	$140.16	$140.16	$140.16	$140.16	$140.16	$140.16	$140.16	$140.16	$140.24
2151	512102151	2151	Mat impreso e info	1500519	31111-0803	1.3.4	2151	E0027	E19.027.E0027	5,086.14	$423.84	$423.84	$423.84	$423.84	$423.84	$423.84	$423.84	$423.84	$423.84	$423.84	$423.84	$423.90
2161	512102161	2161	Material de limpieza	1500519	31111-0803	1.3.4	2161	E0027	E19.027.E0027	48.72	$4.06	$4.06	$4.06	$4.06	$4.06	$4.06	$4.06	$4.06	$4.06	$4.06	$4.06	$4.06
2212	512202212	2212	Prod Alimen instal	1500519	31111-0803	1.3.4	2212	E0027	E19.027.E0027	1,295.00	$107.91	$107.91	$107.91	$107.91	$107.91	$107.91	$107.91	$107.91	$107.91	$107.91	$107.91	$107.99
2461	512402461	2461	Mat Eléctrico	1500519	31111-0803	1.3.4	2461	E0027	E19.027.E0027	106.72	$8.89	$8.89	$8.89	$8.89	$8.89	$8.89	$8.89	$8.89	$8.89	$8.89	$8.89	$8.93
2611	512602611	2611	Combus p Seg pub	1500519	31111-0803	1.3.4	2611	E0027	E19.027.E0027	8,225.40	$685.45	$685.45	$685.45	$685.45	$685.45	$685.45	$685.45	$685.45	$685.45	$685.45	$685.45	$685.45
3291	513203291	3291	Otros Arrendamientos	1500519	31111-0803	1.3.4	3291	E0027	E19.027.E0027	4,106.40	$342.20	$342.20	$342.20	$342.20	$342.20	$342.20	$342.20	$342.20	$342.20	$342.20	$342.20	$342.20
3751	513703751	3751	Viáticos nacionales	1500519	31111-0803	1.3.4	3751	E0027	E19.027.E0027	3,822.00	$318.50	$318.50	$318.50	$318.50	$318.50	$318.50	$318.50	$318.50	$318.50	$318.50	$318.50	$318.50
3821	513803821	3821	Gto Orden Social	1500519	31111-0803	1.3.4	3821	E0027	E19.027.E0027	11,716.00	$976.33	$976.33	$976.33	$976.33	$976.33	$976.33	$976.33	$976.33	$976.33	$976.33	$976.33	$976.37
1131	511101131	1131	Sueldos Base	1500519	31111-0804	1.3.4	1131	E0028	E19.027.E0028	853,271.92	$71,105.99	$71,105.99	$71,105.99	$71,105.99	$71,105.99	$71,105.99	$71,105.99	$71,105.99	$71,105.99	$71,105.99	$71,105.99	$71,106.03
1321	511301321	1321	Prima Vacacional	1500519	31111-0804	1.3.4	1321	E0028	E19.027.E0028	14,221.20	$1,185.09	$1,185.09	$1,185.09	$1,185.09	$1,185.09	$1,185.09	$1,185.09	$1,185.09	$1,185.09	$1,185.09	$1,185.09	$1,185.20
1323	511301323	1323	Gratif fin de año	1500519	31111-0804	1.3.4	1323	E0028	E19.027.E0028	94,807.99	$7,900.66	$7,900.66	$7,900.66	$7,900.66	$7,900.66	$7,900.66	$7,900.66	$7,900.66	$7,900.66	$7,900.66	$7,900.66	$7,900.73
2111	512102111	2111	Mat y útiles oficin	1500519	31111-0804	1.3.4	2111	E0028	E19.027.E0028	828.62	$69.05	$69.05	$69.05	$69.05	$69.05	$69.05	$69.05	$69.05	$69.05	$69.05	$69.05	$69.07
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-0804	1.3.4	2141	E0028	E19.027.E0028	8,552.40	$712.70	$712.70	$712.70	$712.70	$712.70	$712.70	$712.70	$712.70	$712.70	$712.70	$712.70	$712.70
2611	512602611	2611	Combus p Seg pub	1500519	31111-0804	1.3.4	2611	E0028	E19.027.E0028	62,483.46	$5,206.95	$5,206.95	$5,206.95	$5,206.95	$5,206.95	$5,206.95	$5,206.95	$5,206.95	$5,206.95	$5,206.95	$5,206.95	$5,207.01
2961	512902961	2961	Ref Eq Transporte	1500519	31111-0804	1.3.4	2961	E0028	E19.027.E0028	12,963.00	$1,080.25	$1,080.25	$1,080.25	$1,080.25	$1,080.25	$1,080.25	$1,080.25	$1,080.25	$1,080.25	$1,080.25	$1,080.25	$1,080.25
3252	513203252	3252	ArrenVehp ServAdm	1500519	31111-0804	1.3.4	3252	E0028	E19.027.E0028	6,500.00	$541.66	$541.66	$541.66	$541.66	$541.66	$541.66	$541.66	$541.66	$541.66	$541.66	$541.66	$541.74
3551	513503551	3551	Mantto Vehíc	1500519	31111-0804	1.3.4	3551	E0028	E19.027.E0028	5,309.40	$442.45	$442.45	$442.45	$442.45	$442.45	$442.45	$442.45	$442.45	$442.45	$442.45	$442.45	$442.45
6161	123566161	6161	Otras construcc	2510119	31111-0804	2.2.1	6161	S0021	E19.027.S0021	2,250,000.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00	$187,500.00
1131	511101131	1131	Sueldos Base	1500519	31111-0901	1.3.4	1131	E0029	E19.027.E0029	735,425.71	$61,285.47	$61,285.47	$61,285.47	$61,285.47	$61,285.47	$61,285.47	$61,285.47	$61,285.47	$61,285.47	$61,285.47	$61,285.47	$61,285.53
1321	511301321	1321	Prima Vacacional	1500519	31111-0901	1.3.4	1321	E0029	E19.027.E0029	12,257.10	$1,021.42	$1,021.42	$1,021.42	$1,021.42	$1,021.42	$1,021.42	$1,021.42	$1,021.42	$1,021.42	$1,021.42	$1,021.42	$1,021.47
1323	511301323	1323	Gratif fin de año	1500519	31111-0901	1.3.4	1323	E0029	E19.027.E0029	81,713.97	$6,809.49	$6,809.49	$6,809.49	$6,809.49	$6,809.49	$6,809.49	$6,809.49	$6,809.49	$6,809.49	$6,809.49	$6,809.49	$6,809.57
2111	512102111	2111	Mat y útiles oficin	1500519	31111-0901	1.3.4	2111	E0029	E19.027.E0029	2,823.54	$235.29	$235.29	$235.29	$235.29	$235.29	$235.29	$235.29	$235.29	$235.29	$235.29	$235.29	$235.35
2161	512102161	2161	Material de limpieza	1500519	31111-0901	1.3.4	2161	E0029	E19.027.E0029	314.36	$26.19	$26.19	$26.19	$26.19	$26.19	$26.19	$26.19	$26.19	$26.19	$26.19	$26.19	$26.27
2212	512202212	2212	Prod Alimen instal	1500519	31111-0901	1.3.4	2212	E0029	E19.027.E0029	167.04	$13.92	$13.92	$13.92	$13.92	$13.92	$13.92	$13.92	$13.92	$13.92	$13.92	$13.92	$13.92
2461	512402461	2461	Mat Eléctrico	1500519	31111-0901	1.3.4	2461	E0029	E19.027.E0029	476.00	$39.66	$39.66	$39.66	$39.66	$39.66	$39.66	$39.66	$39.66	$39.66	$39.66	$39.66	$39.74
2491	512402491	2491	Materiales diversos	1500519	31111-0901	1.3.4	2491	E0029	E19.027.E0029	2,087.41	$173.95	$173.95	$173.95	$173.95	$173.95	$173.95	$173.95	$173.95	$173.95	$173.95	$173.95	$173.96
2611	512602611	2611	Combus p Seg pub	1500519	31111-0901	1.3.4	2611	E0029	E19.027.E0029	11,856.61	$988.05	$988.05	$988.05	$988.05	$988.05	$988.05	$988.05	$988.05	$988.05	$988.05	$988.05	$988.06
2961	512902961	2961	Ref Eq Transporte	1500519	31111-0901	1.3.4	2961	E0029	E19.027.E0029	2,134.40	$177.86	$177.86	$177.86	$177.86	$177.86	$177.86	$177.86	$177.86	$177.86	$177.86	$177.86	$177.94
3291	513203291	3291	Otros Arrendamientos	1500519	31111-0901	1.3.4	3291	E0029	E19.027.E0029	974.40	$81.20	$81.20	$81.20	$81.20	$81.20	$81.20	$81.20	$81.20	$81.20	$81.20	$81.20	$81.20
3551	513503551	3551	Mantto Vehíc	1500519	31111-0901	1.3.4	3551	E0029	E19.027.E0029	1,392.00	$116.00	$116.00	$116.00	$116.00	$116.00	$116.00	$116.00	$116.00	$116.00	$116.00	$116.00	$116.00
3751	513703751	3751	Viáticos nacionales	1500519	31111-0901	1.3.4	3751	E0029	E19.027.E0029	4,803.16	$400.26	$400.26	$400.26	$400.26	$400.26	$400.26	$400.26	$400.26	$400.26	$400.26	$400.26	$400.30
3821	513803821	3821	Gto Orden Social	1500519	31111-0901	1.3.4	3821	E0029	E19.027.E0029	13,960.60	$1,163.38	$1,163.38	$1,163.38	$1,163.38	$1,163.38	$1,163.38	$1,163.38	$1,163.38	$1,163.38	$1,163.38	$1,163.38	$1,163.42
1131	511101131	1131	Sueldos Base	1500519	31111-1001	1.7.1	1131	E0030	E19.027.E0030	31,531,563.48	$2,627,630.28	$2,627,630.28	$2,627,630.28	$2,627,630.28	$2,627,630.28	$2,627,630.28	$2,627,630.28	$2,627,630.28	$2,627,630.28	$2,627,630.28	$2,627,630.28	$2,627,630.39
1381	511301381	1381	Particip por vigila	1500519	31111-1001	1.7.1	1381	E0030	E19.027.E0030	32,540.00	$2,711.66	$2,711.66	$2,711.66	$2,711.66	$2,711.66	$2,711.66	$2,711.66	$2,711.66	$2,711.66	$2,711.66	$2,711.66	$2,711.74
1592	511501592	1592	Otras prestaciones	1500519	31111-1001	1.7.1	1592	E0030	E19.027.E0030	61,500.00	$5,125.00	$5,125.00	$5,125.00	$5,125.00	$5,125.00	$5,125.00	$5,125.00	$5,125.00	$5,125.00	$5,125.00	$5,125.00	$5,125.00
1711	511601711	1711	Estím Productividad	1500519	31111-1001	1.7.1	1711	E0030	E19.027.E0030	49,770.00	$4,147.50	$4,147.50	$4,147.50	$4,147.50	$4,147.50	$4,147.50	$4,147.50	$4,147.50	$4,147.50	$4,147.50	$4,147.50	$4,147.50
1712	511601712	1712	Estím Personal Oper	1500519	31111-1001	1.7.1	1712	E0030	E19.027.E0030	54,600.00	$4,550.00	$4,550.00	$4,550.00	$4,550.00	$4,550.00	$4,550.00	$4,550.00	$4,550.00	$4,550.00	$4,550.00	$4,550.00	$4,550.00
2111	512102111	2111	Mat y útiles oficin	1500519	31111-1001	1.7.1	2111	E0030	E19.027.E0030	52,438.00	$4,369.83	$4,369.83	$4,369.83	$4,369.83	$4,369.83	$4,369.83	$4,369.83	$4,369.83	$4,369.83	$4,369.83	$4,369.83	$4,369.87
2112	512102112	2112	Equipos menores de oficina	1500519	31111-1001	1.7.1	2112	E0030	E19.027.E0030	15,821.55	$1,318.46	$1,318.46	$1,318.46	$1,318.46	$1,318.46	$1,318.46	$1,318.46	$1,318.46	$1,318.46	$1,318.46	$1,318.46	$1,318.49
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-1001	1.7.1	2141	E0030	E19.027.E0030	116,665.27	$9,722.10	$9,722.10	$9,722.10	$9,722.10	$9,722.10	$9,722.10	$9,722.10	$9,722.10	$9,722.10	$9,722.10	$9,722.10	$9,722.17
2142	512102142	2142	Equipos Men Tec Inf	1500519	31111-1001	1.7.1	2142	E0030	E19.027.E0030	1,335.83	$111.31	$111.31	$111.31	$111.31	$111.31	$111.31	$111.31	$111.31	$111.31	$111.31	$111.31	$111.42
2151	512102151	2151	Mat impreso e info	1500519	31111-1001	1.7.1	2151	E0030	E19.027.E0030	7,331.20	$610.93	$610.93	$610.93	$610.93	$610.93	$610.93	$610.93	$610.93	$610.93	$610.93	$610.93	$610.97
2161	512102161	2161	Material de limpieza	1500519	31111-1001	1.7.1	2161	E0030	E19.027.E0030	12,607.12	$1,050.59	$1,050.59	$1,050.59	$1,050.59	$1,050.59	$1,050.59	$1,050.59	$1,050.59	$1,050.59	$1,050.59	$1,050.59	$1,050.63
2211	512202211	2211	Prod AlimSegPub	1500519	31111-1001	1.7.1	2211	E0030	E19.027.E0030	111,606.20	$9,300.51	$9,300.51	$9,300.51	$9,300.51	$9,300.51	$9,300.51	$9,300.51	$9,300.51	$9,300.51	$9,300.51	$9,300.51	$9,300.59
2214	512202214	2214	Prod. Alimen. Cereso	1500519	31111-1001	1.7.1	2214	E0030	E19.027.E0030	53,400.00	$4,450.00	$4,450.00	$4,450.00	$4,450.00	$4,450.00	$4,450.00	$4,450.00	$4,450.00	$4,450.00	$4,450.00	$4,450.00	$4,450.00
2411	512402411	2411	Mat Constr Mineral	1500519	31111-1001	1.7.1	2411	E0030	E19.027.E0030	1,775.65	$147.97	$147.97	$147.97	$147.97	$147.97	$147.97	$147.97	$147.97	$147.97	$147.97	$147.97	$147.98
2421	512402421	2421	Mat Constr Concret	1500519	31111-1001	1.7.1	2421	E0030	E19.027.E0030	824.00	$68.66	$68.66	$68.66	$68.66	$68.66	$68.66	$68.66	$68.66	$68.66	$68.66	$68.66	$68.74
2431	512402431	2431	Mat Constr Cal Yes	1500519	31111-1001	1.7.1	2431	E0030	E19.027.E0030	230.81	$19.23	$19.23	$19.23	$19.23	$19.23	$19.23	$19.23	$19.23	$19.23	$19.23	$19.23	$19.28
2461	512402461	2461	Mat Eléctrico	1500519	31111-1001	1.7.1	2461	E0030	E19.027.E0030	10,816.69	$901.39	$901.39	$901.39	$901.39	$901.39	$901.39	$901.39	$901.39	$901.39	$901.39	$901.39	$901.40
2471	512402471	2471	Estructuras y manufacturas	1500519	31111-1001	1.7.1	2471	E0030	E19.027.E0030	1,995.20	$166.26	$166.26	$166.26	$166.26	$166.26	$166.26	$166.26	$166.26	$166.26	$166.26	$166.26	$166.34
2481	512402481	2481	Materiales complementarios	1500519	31111-1001	1.7.1	2481	E0030	E19.027.E0030	500.00	$41.66	$41.66	$41.66	$41.66	$41.66	$41.66	$41.66	$41.66	$41.66	$41.66	$41.66	$41.74
2491	512402491	2491	Materiales diversos	1500519	31111-1001	1.7.1	2491	E0030	E19.027.E0030	25,827.22	$2,152.26	$2,152.26	$2,152.26	$2,152.26	$2,152.26	$2,152.26	$2,152.26	$2,152.26	$2,152.26	$2,152.26	$2,152.26	$2,152.36
2612	512602612	2612	Combus p Serv pub	1500519	31111-1001	1.7.1	2612	E0030	E19.027.E0030	1,786.59	$148.88	$148.88	$148.88	$148.88	$148.88	$148.88	$148.88	$148.88	$148.88	$148.88	$148.88	$148.91
2751	512702751	2751	Blancos y otros	1500519	31111-1001	1.7.1	2751	E0030	E19.027.E0030	45,518.81	$3,793.23	$3,793.23	$3,793.23	$3,793.23	$3,793.23	$3,793.23	$3,793.23	$3,793.23	$3,793.23	$3,793.23	$3,793.23	$3,793.28
2821	512802821	2821	Mat Seg Pública	1500519	31111-1001	1.7.1	2821	E0030	E19.027.E0030	50,000.00	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.74
2911	512902911	2911	Herramientas menores	1500519	31111-1001	1.7.1	2911	E0030	E19.027.E0030	3,945.89	$328.82	$328.82	$328.82	$328.82	$328.82	$328.82	$328.82	$328.82	$328.82	$328.82	$328.82	$328.87
2941	512902941	2941	Ref Eq Cómputo	1500519	31111-1001	1.7.1	2941	E0030	E19.027.E0030	12,013.14	$1,001.09	$1,001.09	$1,001.09	$1,001.09	$1,001.09	$1,001.09	$1,001.09	$1,001.09	$1,001.09	$1,001.09	$1,001.09	$1,001.15
2961	512902961	2961	Ref Eq Transporte	1500519	31111-1001	1.7.1	2961	E0030	E19.027.E0030	2,426.87	$202.23	$202.23	$202.23	$202.23	$202.23	$202.23	$202.23	$202.23	$202.23	$202.23	$202.23	$202.34
2991	512902991	2991	Ref Otros bmuebles	1500519	31111-1001	1.7.1	2991	E0030	E19.027.E0030	26,752.50	$2,229.37	$2,229.37	$2,229.37	$2,229.37	$2,229.37	$2,229.37	$2,229.37	$2,229.37	$2,229.37	$2,229.37	$2,229.37	$2,229.43
3111	513103111	3111	Serv Energía Electr	1500519	31111-1001	1.7.1	3111	E0030	E19.027.E0030	157,024.00	$13,085.33	$13,085.33	$13,085.33	$13,085.33	$13,085.33	$13,085.33	$13,085.33	$13,085.33	$13,085.33	$13,085.33	$13,085.33	$13,085.37
3131	513103131	3131	Servicio de agua	1500519	31111-1001	1.7.1	3131	E0030	E19.027.E0030	5,296.00	$441.33	$441.33	$441.33	$441.33	$441.33	$441.33	$441.33	$441.33	$441.33	$441.33	$441.33	$441.37
3161	513103161	3161	Serv Telecomunicac	1500519	31111-1001	1.7.1	3161	E0030	E19.027.E0030	6,608.04	$550.67	$550.67	$550.67	$550.67	$550.67	$550.67	$550.67	$550.67	$550.67	$550.67	$550.67	$550.67
3291	513203291	3291	Otros Arrendamientos	1500519	31111-1001	1.7.1	3291	E0030	E19.027.E0030	12,964.00	$1,080.33	$1,080.33	$1,080.33	$1,080.33	$1,080.33	$1,080.33	$1,080.33	$1,080.33	$1,080.33	$1,080.33	$1,080.33	$1,080.37
3331	513303331	3331	Serv Consultoría	1500519	31111-1001	1.7.1	3331	E0030	E19.027.E0030	73,000.00	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.37
3371	513303371	3371	Serv Protección	1500519	31111-1001	1.7.1	3371	E0030	E19.027.E0030	15,688.97	$1,307.41	$1,307.41	$1,307.41	$1,307.41	$1,307.41	$1,307.41	$1,307.41	$1,307.41	$1,307.41	$1,307.41	$1,307.41	$1,307.46
3551	513503551	3551	Mantto Vehíc	1500519	31111-1001	1.7.1	3551	E0030	E19.027.E0030	65,564.80	$5,463.73	$5,463.73	$5,463.73	$5,463.73	$5,463.73	$5,463.73	$5,463.73	$5,463.73	$5,463.73	$5,463.73	$5,463.73	$5,463.77
3561	513503561	3561	Rep Eq Defensa	1500519	31111-1001	1.7.1	3561	E0030	E19.027.E0030	9,918.00	$826.50	$826.50	$826.50	$826.50	$826.50	$826.50	$826.50	$826.50	$826.50	$826.50	$826.50	$826.50
3751	513703751	3751	Viáticos nacionales	1500519	31111-1001	1.7.1	3751	E0030	E19.027.E0030	3,528.65	$294.05	$294.05	$294.05	$294.05	$294.05	$294.05	$294.05	$294.05	$294.05	$294.05	$294.05	$294.10
3821	513803821	3821	Gto Orden Social	1500519	31111-1001	1.7.1	3821	E0030	E19.027.E0030	22,413.49	$1,867.79	$1,867.79	$1,867.79	$1,867.79	$1,867.79	$1,867.79	$1,867.79	$1,867.79	$1,867.79	$1,867.79	$1,867.79	$1,867.80
3921	513903921	3921	Otros impuestos y derechos	1500519	31111-1001	1.7.1	3921	E0030	E19.027.E0030	13,775.00	$1,147.91	$1,147.91	$1,147.91	$1,147.91	$1,147.91	$1,147.91	$1,147.91	$1,147.91	$1,147.91	$1,147.91	$1,147.91	$1,147.99
5111	124115111	5111	Muebles de oficina	1500519	31111-1001	1.7.1	5111	E0030	E19.027.E0030	14,012.57	$1,167.71	$1,167.71	$1,167.71	$1,167.71	$1,167.71	$1,167.71	$1,167.71	$1,167.71	$1,167.71	$1,167.71	$1,167.71	$1,167.76
5151	124135151	5151	Computadoras	1500519	31111-1001	1.7.1	5151	E0030	E19.027.E0030	16,717.22	$1,393.10	$1,393.10	$1,393.10	$1,393.10	$1,393.10	$1,393.10	$1,393.10	$1,393.10	$1,393.10	$1,393.10	$1,393.10	$1,393.12
1131	511101131	1131	Sueldos Base	2510219	31111-1001	1.7.1	1131	E0030	E19.027.E0030	4,123,117.09	$343,593.09	$343,593.09	$343,593.09	$343,593.09	$343,593.09	$343,593.09	$343,593.09	$343,593.09	$343,593.09	$343,593.09	$343,593.09	$343,593.09
1321	511301321	1321	Prima Vacacional	2510219	31111-1001	1.7.1	1321	E0030	E19.027.E0030	594,244.68	$49,520.38	$49,520.38	$49,520.38	$49,520.38	$49,520.38	$49,520.38	$49,520.38	$49,520.38	$49,520.38	$49,520.38	$49,520.38	$49,520.49
1323	511301323	1323	Gratif fin de año	2510219	31111-1001	1.7.1	1323	E0030	E19.027.E0030	3,961,631.17	$330,135.93	$330,135.93	$330,135.93	$330,135.93	$330,135.93	$330,135.93	$330,135.93	$330,135.93	$330,135.93	$330,135.93	$330,135.93	$330,135.94
1592	511501592	1592	Otras prestaciones	2510219	31111-1001	1.7.1	1592	E0030	E19.027.E0030	304,100.00	$25,341.66	$25,341.66	$25,341.66	$25,341.66	$25,341.66	$25,341.66	$25,341.66	$25,341.66	$25,341.66	$25,341.66	$25,341.66	$25,341.74
1712	511601712	1712	Estím Personal Oper	2510219	31111-1001	1.7.1	1712	E0030	E19.027.E0030	163,450.00	$13,620.83	$13,620.83	$13,620.83	$13,620.83	$13,620.83	$13,620.83	$13,620.83	$13,620.83	$13,620.83	$13,620.83	$13,620.83	$13,620.87
2611	512602611	2611	Combus p Seg pub	2510219	31111-1001	1.7.1	2611	E0030	E19.027.E0030	3,200,000.00	$266,666.66	$266,666.66	$266,666.66	$266,666.66	$266,666.66	$266,666.66	$266,666.66	$266,666.66	$266,666.66	$266,666.66	$266,666.66	$266,666.74
3341	513303341	3341	Servicios de capacitación	2510219	31111-1001	1.7.1	3341	E0030	E19.027.E0030	100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
3391	513303391	3391	Serv Profesionales	2510219	31111-1001	1.7.1	3391	E0030	E19.027.E0030	50,000.00	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.74
3551	513503551	3551	Mantto Vehíc	2510219	31111-1001	1.7.1	3551	E0030	E19.027.E0030	1,400,000.00	$116,666.66	$116,666.66	$116,666.66	$116,666.66	$116,666.66	$116,666.66	$116,666.66	$116,666.66	$116,666.66	$116,666.66	$116,666.66	$116,666.74
5491	124495491	5491	Otro equipo de transporte	2510219	31111-1001	1.7.1	5491	E0030	E19.027.E0030	700,000.00	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.37
2121	512102121	2121	Maty útiles impresi	2520319	31111-1001	1.7.1	2121	S0018	E19.027.S0018	14,850.00	$1,237.50	$1,237.50	$1,237.50	$1,237.50	$1,237.50	$1,237.50	$1,237.50	$1,237.50	$1,237.50	$1,237.50	$1,237.50	$1,237.50
2711	512702711	2711	Vestuario y uniformes	2520319	31111-1001	1.7.1	2711	S0018	E19.027.S0018	1,872,000.00	$156,000.00	$156,000.00	$156,000.00	$156,000.00	$156,000.00	$156,000.00	$156,000.00	$156,000.00	$156,000.00	$156,000.00	$156,000.00	$156,000.00
2831	512802831	2831	Prendas Protec Seg	2520319	31111-1001	1.7.1	2831	S0018	E19.027.S0018	800,000.00	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.74
3341	513303341	3341	Servicios de capacitación	2520319	31111-1001	1.7.1	3341	S0018	E19.027.S0018	2,578,500.00	$214,875.00	$214,875.00	$214,875.00	$214,875.00	$214,875.00	$214,875.00	$214,875.00	$214,875.00	$214,875.00	$214,875.00	$214,875.00	$214,875.00
3361	513303361	3361	Impresiones docofic	2520319	31111-1001	1.7.1	3361	S0018	E19.027.S0018	5,000.00	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.74
3391	513303391	3391	Serv Profesionales	2520319	31111-1001	1.7.1	3391	S0018	E19.027.S0018	2,076,000.00	$173,000.00	$173,000.00	$173,000.00	$173,000.00	$173,000.00	$173,000.00	$173,000.00	$173,000.00	$173,000.00	$173,000.00	$173,000.00	$173,000.00
3411	513403411	3411	Serv Financieros	2520319	31111-1001	1.7.1	3411	S0018	E19.027.S0018	52.20	$4.35	$4.35	$4.35	$4.35	$4.35	$4.35	$4.35	$4.35	$4.35	$4.35	$4.35	$4.35
3611	513603611	3611	Difusión Activ Gub	2520319	31111-1001	1.7.1	3611	S0018	E19.027.S0018	30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
4421	524204421	4421	Becas	2520319	31111-1001	1.7.1	4421	S0018	E19.027.S0018	270,000.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00
5411	124415411	5411	Automóviles y camiones	2520319	31111-1001	1.7.1	5411	S0018	E19.027.S0018	2,353,650.00	$196,137.50	$196,137.50	$196,137.50	$196,137.50	$196,137.50	$196,137.50	$196,137.50	$196,137.50	$196,137.50	$196,137.50	$196,137.50	$196,137.50
2121	512102121	2121	Maty útiles impresi	1500519	31111-1002	1.7.1	2121	E0031	E19.027.E0031	514,112.00	$42,842.66	$42,842.66	$42,842.66	$42,842.66	$42,842.66	$42,842.66	$42,842.66	$42,842.66	$42,842.66	$42,842.66	$42,842.66	$42,842.74
2151	512102151	2151	Mat impreso e info	1500519	31111-1002	1.7.1	2151	E0031	E19.027.E0031	24,492.00	$2,041.00	$2,041.00	$2,041.00	$2,041.00	$2,041.00	$2,041.00	$2,041.00	$2,041.00	$2,041.00	$2,041.00	$2,041.00	$2,041.00
2481	512402481	2481	Materiales complementarios	1500519	31111-1002	1.7.1	2481	E0031	E19.027.E0031	116,000.00	$9,666.66	$9,666.66	$9,666.66	$9,666.66	$9,666.66	$9,666.66	$9,666.66	$9,666.66	$9,666.66	$9,666.66	$9,666.66	$9,666.74
2491	512402491	2491	Materiales diversos	1500519	31111-1002	1.7.1	2491	E0031	E19.027.E0031	161,852.72	$13,487.72	$13,487.72	$13,487.72	$13,487.72	$13,487.72	$13,487.72	$13,487.72	$13,487.72	$13,487.72	$13,487.72	$13,487.72	$13,487.80
2941	512902941	2941	Ref Eq Cómputo	1500519	31111-1002	1.7.1	2941	E0031	E19.027.E0031	7,498.00	$624.83	$624.83	$624.83	$624.83	$624.83	$624.83	$624.83	$624.83	$624.83	$624.83	$624.83	$624.87
3411	513403411	3411	Serv Financieros	1500519	31111-1002	1.8.5	3411	S0032	E19.027.S0032	8.55	$0.71	$0.71	$0.71	$0.71	$0.71	$0.71	$0.71	$0.71	$0.71	$0.71	$0.71	$0.74
1131	511101131	1131	Sueldos Base	1500519	31111-1003	1.7.2	1131	E0032	E19.027.E0032	648,410.86	$54,034.23	$54,034.23	$54,034.23	$54,034.23	$54,034.23	$54,034.23	$54,034.23	$54,034.23	$54,034.23	$54,034.23	$54,034.23	$54,034.33
1321	511301321	1321	Prima Vacacional	1500519	31111-1003	1.7.2	1321	E0032	E19.027.E0032	10,806.85	$900.57	$900.57	$900.57	$900.57	$900.57	$900.57	$900.57	$900.57	$900.57	$900.57	$900.57	$900.57
1323	511301323	1323	Gratif fin de año	1500519	31111-1003	1.7.2	1323	E0032	E19.027.E0032	72,045.65	$6,003.80	$6,003.80	$6,003.80	$6,003.80	$6,003.80	$6,003.80	$6,003.80	$6,003.80	$6,003.80	$6,003.80	$6,003.80	$6,003.85
2111	512102111	2111	Mat y útiles oficin	1500519	31111-1003	1.7.2	2111	E0032	E19.027.E0032	43.00	$3.58	$3.58	$3.58	$3.58	$3.58	$3.58	$3.58	$3.58	$3.58	$3.58	$3.58	$3.62
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-1003	1.7.2	2141	E0032	E19.027.E0032	1,218.00	$101.50	$101.50	$101.50	$101.50	$101.50	$101.50	$101.50	$101.50	$101.50	$101.50	$101.50	$101.50
2161	512102161	2161	Material de limpieza	1500519	31111-1003	1.7.2	2161	E0032	E19.027.E0032	504.60	$42.05	$42.05	$42.05	$42.05	$42.05	$42.05	$42.05	$42.05	$42.05	$42.05	$42.05	$42.05
2611	512602611	2611	Combus p Seg pub	1500519	31111-1003	1.7.2	2611	E0032	E19.027.E0032	52,514.72	$4,376.22	$4,376.22	$4,376.22	$4,376.22	$4,376.22	$4,376.22	$4,376.22	$4,376.22	$4,376.22	$4,376.22	$4,376.22	$4,376.30
2961	512902961	2961	Ref Eq Transporte	1500519	31111-1003	1.7.2	2961	E0032	E19.027.E0032	23,089.00	$1,924.08	$1,924.08	$1,924.08	$1,924.08	$1,924.08	$1,924.08	$1,924.08	$1,924.08	$1,924.08	$1,924.08	$1,924.08	$1,924.12

3551	513503551	3551	Mantto Vehíc	1500519	31111-1003	1.7.2	3551	E0032	E19.027.E0032	2,900.00	$241.66	$241.66	$241.66	$241.66	$241.66	$241.66	$241.66	$241.66	$241.66	$241.66	$241.66	$241.74
1131	511101131	1131	Sueldos Base	1500519	31111-1101	1.3.4	1131	E0033	E19.027.E0033	1,183,751.01	$98,645.91	$98,645.91	$98,645.91	$98,645.91	$98,645.91	$98,645.91	$98,645.91	$98,645.91	$98,645.91	$98,645.91	$98,645.91	$98,645.99
1321	511301321	1321	Prima Vacacional	1500519	31111-1101	1.3.4	1321	E0033	E19.027.E0033	19,729.18	$1,644.09	$1,644.09	$1,644.09	$1,644.09	$1,644.09	$1,644.09	$1,644.09	$1,644.09	$1,644.09	$1,644.09	$1,644.09	$1,644.19
1323	511301323	1323	Gratif fin de año	1500519	31111-1101	1.3.4	1323	E0033	E19.027.E0033	131,527.89	$10,960.65	$10,960.65	$10,960.65	$10,960.65	$10,960.65	$10,960.65	$10,960.65	$10,960.65	$10,960.65	$10,960.65	$10,960.65	$10,960.73
2111	512102111	2111	Mat y útiles oficin	1500519	31111-1101	1.3.4	2111	E0033	E19.027.E0033	1,377.86	$114.82	$114.82	$114.82	$114.82	$114.82	$114.82	$114.82	$114.82	$114.82	$114.82	$114.82	$114.84
2121	512102121	2121	Maty útiles impresi	1500519	31111-1101	1.3.4	2121	E0033	E19.027.E0033	12,051.89	$1,004.32	$1,004.32	$1,004.32	$1,004.32	$1,004.32	$1,004.32	$1,004.32	$1,004.32	$1,004.32	$1,004.32	$1,004.32	$1,004.37
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-1101	1.3.4	2141	E0033	E19.027.E0033	522.00	$43.50	$43.50	$43.50	$43.50	$43.50	$43.50	$43.50	$43.50	$43.50	$43.50	$43.50	$43.50
2611	512602611	2611	Combus p Seg pub	1500519	31111-1101	1.3.4	2611	E0033	E19.027.E0033	9,141.33	$761.77	$761.77	$761.77	$761.77	$761.77	$761.77	$761.77	$761.77	$761.77	$761.77	$761.77	$761.86
3751	513703751	3751	Viáticos nacionales	1500519	31111-1101	1.3.4	3751	E0033	E19.027.E0033	194.00	$16.16	$16.16	$16.16	$16.16	$16.16	$16.16	$16.16	$16.16	$16.16	$16.16	$16.16	$16.24
1131	511101131	1131	Sueldos Base	1500519	31111-1102	1.3.4	1131	E0034	E19.027.E0034	660,218.10	$55,018.17	$55,018.17	$55,018.17	$55,018.17	$55,018.17	$55,018.17	$55,018.17	$55,018.17	$55,018.17	$55,018.17	$55,018.17	$55,018.23
1321	511301321	1321	Prima Vacacional	1500519	31111-1102	1.3.4	1321	E0034	E19.027.E0034	11,003.64	$916.96	$916.96	$916.96	$916.96	$916.96	$916.96	$916.96	$916.96	$916.96	$916.96	$916.96	$917.07
1323	511301323	1323	Gratif fin de año	1500519	31111-1102	1.3.4	1323	E0034	E19.027.E0034	73,357.57	$6,113.13	$6,113.13	$6,113.13	$6,113.13	$6,113.13	$6,113.13	$6,113.13	$6,113.13	$6,113.13	$6,113.13	$6,113.13	$6,113.13
2151	512102151	2151	Mat impreso e info	1500519	31111-1102	1.3.4	2151	E0034	E19.027.E0034	6,333.60	$527.80	$527.80	$527.80	$527.80	$527.80	$527.80	$527.80	$527.80	$527.80	$527.80	$527.80	$527.80
2161	512102161	2161	Material de limpieza	1500519	31111-1102	1.3.4	2161	E0034	E19.027.E0034	2,260.84	$188.40	$188.40	$188.40	$188.40	$188.40	$188.40	$188.40	$188.40	$188.40	$188.40	$188.40	$188.44
2461	512402461	2461	Mat Eléctrico	1500519	31111-1102	1.3.4	2461	E0034	E19.027.E0034	213.44	$17.78	$17.78	$17.78	$17.78	$17.78	$17.78	$17.78	$17.78	$17.78	$17.78	$17.78	$17.86
2481	512402481	2481	Materiales complementarios	1500519	31111-1102	1.3.4	2481	E0034	E19.027.E0034	10,999.99	$916.66	$916.66	$916.66	$916.66	$916.66	$916.66	$916.66	$916.66	$916.66	$916.66	$916.66	$916.73
2491	512402491	2491	Materiales diversos	1500519	31111-1102	1.3.4	2491	E0034	E19.027.E0034	250.00	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.87
2611	512602611	2611	Combus p Seg pub	1500519	31111-1102	1.3.4	2611	E0034	E19.027.E0034	9,129.23	$760.76	$760.76	$760.76	$760.76	$760.76	$760.76	$760.76	$760.76	$760.76	$760.76	$760.76	$760.87
2612	512602612	2612	Combus p Serv pub	1500519	31111-1102	1.3.4	2612	E0034	E19.027.E0034	2,418.11	$201.50	$201.50	$201.50	$201.50	$201.50	$201.50	$201.50	$201.50	$201.50	$201.50	$201.50	$201.61
2811	512802811	2811	Sustancias y Mat	1500519	31111-1102	1.3.4	2811	E0034	E19.027.E0034	6,960.00	$580.00	$580.00	$580.00	$580.00	$580.00	$580.00	$580.00	$580.00	$580.00	$580.00	$580.00	$580.00
3291	513203291	3291	Otros Arrendamientos	1500519	31111-1102	1.3.4	3291	E0034	E19.027.E0034	10,440.00	$870.00	$870.00	$870.00	$870.00	$870.00	$870.00	$870.00	$870.00	$870.00	$870.00	$870.00	$870.00
3751	513703751	3751	Viáticos nacionales	1500519	31111-1102	1.3.4	3751	E0034	E19.027.E0034	1,190.00	$99.16	$99.16	$99.16	$99.16	$99.16	$99.16	$99.16	$99.16	$99.16	$99.16	$99.16	$99.24
3821	513803821	3821	Gto Orden Social	1500519	31111-1102	1.3.4	3821	E0034	E19.027.E0034	1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.37
1131	511101131	1131	Sueldos Base	1500519	31111-1201	1.3.4	1131	E0035	E19.027.E0035	2,367,570.05	$197,297.50	$197,297.50	$197,297.50	$197,297.50	$197,297.50	$197,297.50	$197,297.50	$197,297.50	$197,297.50	$197,297.50	$197,297.50	$197,297.54
1321	511301321	1321	Prima Vacacional	1500519	31111-1201	1.3.4	1321	E0035	E19.027.E0035	39,459.50	$3,288.29	$3,288.29	$3,288.29	$3,288.29	$3,288.29	$3,288.29	$3,288.29	$3,288.29	$3,288.29	$3,288.29	$3,288.29	$3,288.31
1323	511301323	1323	Gratif fin de año	1500519	31111-1201	1.3.4	1323	E0035	E19.027.E0035	263,063.34	$21,921.94	$21,921.94	$21,921.94	$21,921.94	$21,921.94	$21,921.94	$21,921.94	$21,921.94	$21,921.94	$21,921.94	$21,921.94	$21,921.99
2111	512102111	2111	Mat y útiles oficin	1500519	31111-1201	1.3.4	2111	E0035	E19.027.E0035	2,323.28	$193.60	$193.60	$193.60	$193.60	$193.60	$193.60	$193.60	$193.60	$193.60	$193.60	$193.60	$193.68
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-1201	1.3.4	2141	E0035	E19.027.E0035	11,426.00	$952.16	$952.16	$952.16	$952.16	$952.16	$952.16	$952.16	$952.16	$952.16	$952.16	$952.16	$952.24
2151	512102151	2151	Mat impreso e info	1500519	31111-1201	1.3.4	2151	E0035	E19.027.E0035	47,219.19	$3,934.93	$3,934.93	$3,934.93	$3,934.93	$3,934.93	$3,934.93	$3,934.93	$3,934.93	$3,934.93	$3,934.93	$3,934.93	$3,934.96
2161	512102161	2161	Material de limpieza	1500519	31111-1201	1.3.4	2161	E0035	E19.027.E0035	2,572.88	$214.40	$214.40	$214.40	$214.40	$214.40	$214.40	$214.40	$214.40	$214.40	$214.40	$214.40	$214.48
2212	512202212	2212	Prod Alimen instal	1500519	31111-1201	1.3.4	2212	E0035	E19.027.E0035	932.96	$77.74	$77.74	$77.74	$77.74	$77.74	$77.74	$77.74	$77.74	$77.74	$77.74	$77.74	$77.82
2491	512402491	2491	Materiales diversos	1500519	31111-1201	1.3.4	2491	E0035	E19.027.E0035	126.52	$10.54	$10.54	$10.54	$10.54	$10.54	$10.54	$10.54	$10.54	$10.54	$10.54	$10.54	$10.58
2611	512602611	2611	Combus p Seg pub	1500519	31111-1201	1.3.4	2611	E0035	E19.027.E0035	128,618.83	$10,718.23	$10,718.23	$10,718.23	$10,718.23	$10,718.23	$10,718.23	$10,718.23	$10,718.23	$10,718.23	$10,718.23	$10,718.23	$10,718.30
2613	512602613	2613	Combus p maquinaria	1500519	31111-1201	1.3.4	2613	E0035	E19.027.E0035	26,551.90	$2,212.65	$2,212.65	$2,212.65	$2,212.65	$2,212.65	$2,212.65	$2,212.65	$2,212.65	$2,212.65	$2,212.65	$2,212.65	$2,212.75
2911	512902911	2911	Herramientas menores	1500519	31111-1201	1.3.4	2911	E0035	E19.027.E0035	1,990.00	$165.83	$165.83	$165.83	$165.83	$165.83	$165.83	$165.83	$165.83	$165.83	$165.83	$165.83	$165.87
2961	512902961	2961	Ref Eq Transporte	1500519	31111-1201	1.3.4	2961	E0035	E19.027.E0035	106,314.00	$8,859.50	$8,859.50	$8,859.50	$8,859.50	$8,859.50	$8,859.50	$8,859.50	$8,859.50	$8,859.50	$8,859.50	$8,859.50	$8,859.50
3361	513303361	3361	Impresiones docofic	1500519	31111-1201	1.3.4	3361	E0035	E19.027.E0035	208.80	$17.40	$17.40	$17.40	$17.40	$17.40	$17.40	$17.40	$17.40	$17.40	$17.40	$17.40	$17.40
3531	513503531	3531	Instal BInformat	1500519	31111-1201	1.3.4	3531	E0035	E19.027.E0035	696.00	$58.00	$58.00	$58.00	$58.00	$58.00	$58.00	$58.00	$58.00	$58.00	$58.00	$58.00	$58.00
3551	513503551	3551	Mantto Vehíc	1500519	31111-1201	1.3.4	3551	E0035	E19.027.E0035	17,546.00	$1,462.16	$1,462.16	$1,462.16	$1,462.16	$1,462.16	$1,462.16	$1,462.16	$1,462.16	$1,462.16	$1,462.16	$1,462.16	$1,462.24
3751	513703751	3751	Viáticos nacionales	1500519	31111-1201	1.3.4	3751	E0035	E19.027.E0035	1,510.68	$125.89	$125.89	$125.89	$125.89	$125.89	$125.89	$125.89	$125.89	$125.89	$125.89	$125.89	$125.89
3821	513803821	3821	Gto Orden Social	1500519	31111-1201	1.3.4	3821	E0035	E19.027.E0035	1,200.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00
1131	511101131	1131	Sueldos Base	1500519	31111-1301	1.3.4	1131	E0036	E19.027.E0036	1,475,847.67	$122,987.30	$122,987.30	$122,987.30	$122,987.30	$122,987.30	$122,987.30	$122,987.30	$122,987.30	$122,987.30	$122,987.30	$122,987.30	$122,987.37
1321	511301321	1321	Prima Vacacional	1500519	31111-1301	1.3.4	1321	E0036	E19.027.E0036	24,597.46	$2,049.78	$2,049.78	$2,049.78	$2,049.78	$2,049.78	$2,049.78	$2,049.78	$2,049.78	$2,049.78	$2,049.78	$2,049.78	$2,049.88
1322	511301322	1322	Prima Dominical	1500519	31111-1301	1.3.4	1322	E0036	E19.027.E0036	5,712.84	$476.07	$476.07	$476.07	$476.07	$476.07	$476.07	$476.07	$476.07	$476.07	$476.07	$476.07	$476.07
1323	511301323	1323	Gratif fin de año	1500519	31111-1301	1.3.4	1323	E0036	E19.027.E0036	163,983.07	$13,665.25	$13,665.25	$13,665.25	$13,665.25	$13,665.25	$13,665.25	$13,665.25	$13,665.25	$13,665.25	$13,665.25	$13,665.25	$13,665.32
2111	512102111	2111	Mat y útiles oficin	1500519	31111-1301	1.3.4	2111	E0036	E19.027.E0036	685.87	$57.15	$57.15	$57.15	$57.15	$57.15	$57.15	$57.15	$57.15	$57.15	$57.15	$57.15	$57.22
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-1301	1.3.4	2141	E0036	E19.027.E0036	1,508.00	$125.66	$125.66	$125.66	$125.66	$125.66	$125.66	$125.66	$125.66	$125.66	$125.66	$125.66	$125.74
2161	512102161	2161	Material de limpieza	1500519	31111-1301	1.3.4	2161	E0036	E19.027.E0036	3,906.88	$325.57	$325.57	$325.57	$325.57	$325.57	$325.57	$325.57	$325.57	$325.57	$325.57	$325.57	$325.61
2431	512402431	2431	Mat Constr Cal Yes	1500519	31111-1301	1.3.4	2431	E0036	E19.027.E0036	457.50	$38.12	$38.12	$38.12	$38.12	$38.12	$38.12	$38.12	$38.12	$38.12	$38.12	$38.12	$38.18
2461	512402461	2461	Mat Eléctrico	1500519	31111-1301	1.3.4	2461	E0036	E19.027.E0036	9,206.99	$767.24	$767.24	$767.24	$767.24	$767.24	$767.24	$767.24	$767.24	$767.24	$767.24	$767.24	$767.35
2491	512402491	2491	Materiales diversos	1500519	31111-1301	1.3.4	2491	E0036	E19.027.E0036	24,623.05	$2,051.92	$2,051.92	$2,051.92	$2,051.92	$2,051.92	$2,051.92	$2,051.92	$2,051.92	$2,051.92	$2,051.92	$2,051.92	$2,051.93
2611	512602611	2611	Combus p Seg pub	1500519	31111-1301	1.3.4	2611	E0036	E19.027.E0036	40,120.35	$3,343.36	$3,343.36	$3,343.36	$3,343.36	$3,343.36	$3,343.36	$3,343.36	$3,343.36	$3,343.36	$3,343.36	$3,343.36	$3,343.39
2731	512702731	2731	Artículos deportivos	1500519	31111-1301	1.3.4	2731	E0036	E19.027.E0036	21,386.23	$1,782.18	$1,782.18	$1,782.18	$1,782.18	$1,782.18	$1,782.18	$1,782.18	$1,782.18	$1,782.18	$1,782.18	$1,782.18	$1,782.25
2911	512902911	2911	Herramientas menores	1500519	31111-1301	1.3.4	2911	E0036	E19.027.E0036	7,676.15	$639.67	$639.67	$639.67	$639.67	$639.67	$639.67	$639.67	$639.67	$639.67	$639.67	$639.67	$639.78
2961	512902961	2961	Ref Eq Transporte	1500519	31111-1301	1.3.4	2961	E0036	E19.027.E0036	539.40	$44.95	$44.95	$44.95	$44.95	$44.95	$44.95	$44.95	$44.95	$44.95	$44.95	$44.95	$44.95
2991	512902991	2991	Ref Otros bmuebles	1500519	31111-1301	1.3.4	2991	E0036	E19.027.E0036	87.00	$7.25	$7.25	$7.25	$7.25	$7.25	$7.25	$7.25	$7.25	$7.25	$7.25	$7.25	$7.25
3111	513103111	3111	Serv Energía Electr	1500519	31111-1301	1.3.4	3111	E0036	E19.027.E0036	196,484.00	$16,373.66	$16,373.66	$16,373.66	$16,373.66	$16,373.66	$16,373.66	$16,373.66	$16,373.66	$16,373.66	$16,373.66	$16,373.66	$16,373.74
3252	513203252	3252	ArrenVehp ServAdm	1500519	31111-1301	1.3.4	3252	E0036	E19.027.E0036	9,000.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00
3291	513203291	3291	Otros Arrendamientos	1500519	31111-1301	1.3.4	3291	E0036	E19.027.E0036	5,568.00	$464.00	$464.00	$464.00	$464.00	$464.00	$464.00	$464.00	$464.00	$464.00	$464.00	$464.00	$464.00
3471	513403471	3471	Fletes y maniobras	1500519	31111-1301	1.3.4	3471	E0036	E19.027.E0036	4,640.00	$386.66	$386.66	$386.66	$386.66	$386.66	$386.66	$386.66	$386.66	$386.66	$386.66	$386.66	$386.74
3511	513503511	3511	Cons y mantto Inm	1500519	31111-1301	1.3.4	3511	E0036	E19.027.E0036	490.00	$40.83	$40.83	$40.83	$40.83	$40.83	$40.83	$40.83	$40.83	$40.83	$40.83	$40.83	$40.87
3551	513503551	3551	Mantto Vehíc	1500519	31111-1301	1.3.4	3551	E0036	E19.027.E0036	1,925.60	$160.46	$160.46	$160.46	$160.46	$160.46	$160.46	$160.46	$160.46	$160.46	$160.46	$160.46	$160.54
3751	513703751	3751	Viáticos nacionales	1500519	31111-1301	1.3.4	3751	E0036	E19.027.E0036	3,662.05	$305.17	$305.17	$305.17	$305.17	$305.17	$305.17	$305.17	$305.17	$305.17	$305.17	$305.17	$305.18
3821	513803821	3821	Gto Orden Social	1500519	31111-1301	1.3.4	3821	E0036	E19.027.E0036	20,000.00	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.74
1131	511101131	1131	Sueldos Base	1500519	31111-1302	1.3.4	1131	E0037	E19.027.E0037	571,741.59	$47,645.13	$47,645.13	$47,645.13	$47,645.13	$47,645.13	$47,645.13	$47,645.13	$47,645.13	$47,645.13	$47,645.13	$47,645.13	$47,645.16
1321	511301321	1321	Prima Vacacional	1500519	31111-1302	1.3.4	1321	E0037	E19.027.E0037	9,529.03	$794.08	$794.08	$794.08	$794.08	$794.08	$794.08	$794.08	$794.08	$794.08	$794.08	$794.08	$794.14
1323	511301323	1323	Gratif fin de año	1500519	31111-1302	1.3.4	1323	E0037	E19.027.E0037	63,526.84	$5,293.90	$5,293.90	$5,293.90	$5,293.90	$5,293.90	$5,293.90	$5,293.90	$5,293.90	$5,293.90	$5,293.90	$5,293.90	$5,293.94
2111	512102111	2111	Mat y útiles oficin	1500519	31111-1302	1.3.4	2111	E0037	E19.027.E0037	1,102.45	$91.87	$91.87	$91.87	$91.87	$91.87	$91.87	$91.87	$91.87	$91.87	$91.87	$91.87	$91.88
2121	512102121	2121	Maty útiles impresi	1500519	31111-1302	1.3.4	2121	E0037	E19.027.E0037	638.00	$53.16	$53.16	$53.16	$53.16	$53.16	$53.16	$53.16	$53.16	$53.16	$53.16	$53.16	$53.24
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-1302	1.3.4	2141	E0037	E19.027.E0037	5,075.00	$422.91	$422.91	$422.91	$422.91	$422.91	$422.91	$422.91	$422.91	$422.91	$422.91	$422.91	$422.99
2161	512102161	2161	Material de limpieza	1500519	31111-1302	1.3.4	2161	E0037	E19.027.E0037	4,250.24	$354.18	$354.18	$354.18	$354.18	$354.18	$354.18	$354.18	$354.18	$354.18	$354.18	$354.18	$354.26
2211	512202211	2211	Prod AlimSegPub	1500519	31111-1302	1.3.4	2211	E0037	E19.027.E0037	309.48	$25.79	$25.79	$25.79	$25.79	$25.79	$25.79	$25.79	$25.79	$25.79	$25.79	$25.79	$25.79
2212	512202212	2212	Prod Alimen instal	1500519	31111-1302	1.3.4	2212	E0037	E19.027.E0037	288.00	$24.00	$24.00	$24.00	$24.00	$24.00	$24.00	$24.00	$24.00	$24.00	$24.00	$24.00	$24.00
2611	512602611	2611	Combus p Seg pub	1500519	31111-1302	1.3.4	2611	E0037	E19.027.E0037	4,000.00	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.37
3111	513103111	3111	Serv Energía Electr	1500519	31111-1302	1.3.4	3111	E0037	E19.027.E0037	31,853.00	$2,654.41	$2,654.41	$2,654.41	$2,654.41	$2,654.41	$2,654.41	$2,654.41	$2,654.41	$2,654.41	$2,654.41	$2,654.41	$2,654.49
3141	513103141	3141	Serv Telefonía Trad	1500519	31111-1302	1.3.4	3141	E0037	E19.027.E0037	26,157.00	$2,179.75	$2,179.75	$2,179.75	$2,179.75	$2,179.75	$2,179.75	$2,179.75	$2,179.75	$2,179.75	$2,179.75	$2,179.75	$2,179.75
3291	513203291	3291	Otros Arrendamientos	1500519	31111-1302	1.3.4	3291	E0037	E19.027.E0037	20,060.01	$1,671.66	$1,671.66	$1,671.66	$1,671.66	$1,671.66	$1,671.66	$1,671.66	$1,671.66	$1,671.66	$1,671.66	$1,671.66	$1,671.75
3721	513703721	3721	Pasajes terr Nac	1500519	31111-1302	1.3.4	3721	E0037	E19.027.E0037	1,476.00	$123.00	$123.00	$123.00	$123.00	$123.00	$123.00	$123.00	$123.00	$123.00	$123.00	$123.00	$123.00
3821	513803821	3821	Gto Orden Social	1500519	31111-1302	1.3.4	3821	E0037	E19.027.E0037	321,750.76	$26,812.56	$26,812.56	$26,812.56	$26,812.56	$26,812.56	$26,812.56	$26,812.56	$26,812.56	$26,812.56	$26,812.56	$26,812.56	$26,812.60
1131	511101131	1131	Sueldos Base	1500519	31111-1401	1.3.4	1131	E0038	E19.027.E0038	2,327,253.47	$193,937.78	$193,937.78	$193,937.78	$193,937.78	$193,937.78	$193,937.78	$193,937.78	$193,937.78	$193,937.78	$193,937.78	$193,937.78	$193,937.88
1321	511301321	1321	Prima Vacacional	1500519	31111-1401	1.3.4	1321	E0038	E19.027.E0038	38,787.56	$3,232.29	$3,232.29	$3,232.29	$3,232.29	$3,232.29	$3,232.29	$3,232.29	$3,232.29	$3,232.29	$3,232.29	$3,232.29	$3,232.36
1323	511301323	1323	Gratif fin de año	1500519	31111-1401	1.3.4	1323	E0038	E19.027.E0038	739,172.43	$61,597.70	$61,597.70	$61,597.70	$61,597.70	$61,597.70	$61,597.70	$61,597.70	$61,597.70	$61,597.70	$61,597.70	$61,597.70	$61,597.72
1441	511401441	1441	Seguros	1500519	31111-1401	1.3.4	1441	E0038	E19.027.E0038	984,381.89	$82,031.82	$82,031.82	$82,031.82	$82,031.82	$82,031.82	$82,031.82	$82,031.82	$82,031.82	$82,031.82	$82,031.82	$82,031.82	$82,031.87
1522	511501522	1522	Liquid por indem	1500519	31111-1401	1.3.4	1522	E0038	E19.027.E0038	1,753,609.73	$146,134.14	$146,134.14	$146,134.14	$146,134.14	$146,134.14	$146,134.14	$146,134.14	$146,134.14	$146,134.14	$146,134.14	$146,134.14	$146,134.19
1541	511501541	1541	Prestaciones CGT	1500519	31111-1401	1.3.4	1541	E0038	E19.027.E0038	1,692,686.58	$141,057.21	$141,057.21	$141,057.21	$141,057.21	$141,057.21	$141,057.21	$141,057.21	$141,057.21	$141,057.21	$141,057.21	$141,057.21	$141,057.27
1592	511501592	1592	Otras prestaciones	1500519	31111-1401	1.3.4	1592	E0038	E19.027.E0038	58,737.16	$4,894.76	$4,894.76	$4,894.76	$4,894.76	$4,894.76	$4,894.76	$4,894.76	$4,894.76	$4,894.76	$4,894.76	$4,894.76	$4,894.80
2111	512102111	2111	Mat y útiles oficin	1500519	31111-1401	1.3.4	2111	E0038	E19.027.E0038	4,059.10	$338.25	$338.25	$338.25	$338.25	$338.25	$338.25	$338.25	$338.25	$338.25	$338.25	$338.25	$338.35
2112	512102112	2112	Equipos menores de oficina	1500519	31111-1401	1.3.4	2112	E0038	E19.027.E0038	699.00	$58.25	$58.25	$58.25	$58.25	$58.25	$58.25	$58.25	$58.25	$58.25	$58.25	$58.25	$58.25
2121	512102121	2121	Maty útiles impresi	1500519	31111-1401	1.3.4	2121	E0038	E19.027.E0038	11,262.88	$938.57	$938.57	$938.57	$938.57	$938.57	$938.57	$938.57	$938.57	$938.57	$938.57	$938.57	$938.61
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-1401	1.3.4	2141	E0038	E19.027.E0038	4,397.85	$366.48	$366.48	$366.48	$366.48	$366.48	$366.48	$366.48	$366.48	$366.48	$366.48	$366.48	$366.57
2151	512102151	2151	Mat impreso e info	1500519	31111-1401	1.3.4	2151	E0038	E19.027.E0038	135.92	$11.32	$11.32	$11.32	$11.32	$11.32	$11.32	$11.32	$11.32	$11.32	$11.32	$11.32	$11.40
2161	512102161	2161	Material de limpieza	1500519	31111-1401	1.3.4	2161	E0038	E19.027.E0038	482.56	$40.21	$40.21	$40.21	$40.21	$40.21	$40.21	$40.21	$40.21	$40.21	$40.21	$40.21	$40.25
2212	512202212	2212	Prod Alimen instal	1500519	31111-1401	1.3.4	2212	E0038	E19.027.E0038	4,341.00	$361.75	$361.75	$361.75	$361.75	$361.75	$361.75	$361.75	$361.75	$361.75	$361.75	$361.75	$361.75
2461	512402461	2461	Mat Eléctrico	1500519	31111-1401	1.3.4	2461	E0038	E19.027.E0038	835.77	$69.64	$69.64	$69.64	$69.64	$69.64	$69.64	$69.64	$69.64	$69.64	$69.64	$69.64	$69.73
2471	512402471	2471	Estructuras y manufacturas	1500519	31111-1401	1.3.4	2471	E0038	E19.027.E0038	133.40	$11.11	$11.11	$11.11	$11.11	$11.11	$11.11	$11.11	$11.11	$11.11	$11.11	$11.11	$11.19
2491	512402491	2491	Materiales diversos	1500519	31111-1401	1.3.4	2491	E0038	E19.027.E0038	21,338.73	$1,778.22	$1,778.22	$1,778.22	$1,778.22	$1,778.22	$1,778.22	$1,778.22	$1,778.22	$1,778.22	$1,778.22	$1,778.22	$1,778.31
2611	512602611	2611	Combus p Seg pub	1500519	31111-1401	1.3.4	2611	E0038	E19.027.E0038	148,530.93	$12,377.57	$12,377.57	$12,377.57	$12,377.57	$12,377.57	$12,377.57	$12,377.57	$12,377.57	$12,377.57	$12,377.57	$12,377.57	$12,377.66
2711	512702711	2711	Vestuario y uniformes	1500519	31111-1401	1.3.4	2711	E0038	E19.027.E0038	1,795.56	$149.63	$149.63	$149.63	$149.63	$149.63	$149.63	$149.63	$149.63	$149.63	$149.63	$149.63	$149.63
2721	512702721	2721	Prendas de seguridad	1500519	31111-1401	1.3.4	2721	E0038	E19.027.E0038	3,490.30	$290.85	$290.85	$290.85	$290.85	$290.85	$290.85	$290.85	$290.85	$290.85	$290.85	$290.85	$290.95
2811	512802811	2811	Sustancias y Mat	1500519	31111-1401	1.3.4	2811	E0038	E19.027.E0038	35,000.00	$2,916.66	$2,916.66	$2,916.66	$2,916.66	$2,916.66	$2,916.66	$2,916.66	$2,916.66	$2,916.66	$2,916.66	$2,916.66	$2,916.74
2961	512902961	2961	Ref Eq Transporte	1500519	31111-1401	1.3.4	2961	E0038	E19.027.E0038	13,790.60	$1,149.21	$1,149.21	$1,149.21	$1,149.21	$1,149.21	$1,149.21	$1,149.21	$1,149.21	$1,149.21	$1,149.21	$1,149.21	$1,149.29
3181	513103181	3181	Servicio postal	1500519	31111-1401	1.3.4	3181	E0038	E19.027.E0038	670.00	$55.83	$55.83	$55.83	$55.83	$55.83	$55.83	$55.83	$55.83	$55.83	$55.83	$55.83	$55.87
3233	513203233	3233	Arren B Informatic	1500519	31111-1401	1.3.4	3233	E0038	E19.027.E0038	61,577.65	$5,131.47	$5,131.47	$5,131.47	$5,131.47	$5,131.47	$5,131.47	$5,131.47	$5,131.47	$5,131.47	$5,131.47	$5,131.47	$5,131.48
3291	513203291	3291	Otros Arrendamientos	1500519	31111-1401	1.3.4	3291	E0038	E19.027.E0038	425,041.20	$35,420.10	$35,420.10	$35,420.10	$35,420.10	$35,420.10	$35,420.10	$35,420.10	$35,420.10	$35,420.10	$35,420.10	$35,420.10	$35,420.10
3391	513303391	3391	Serv Profesionales	1500519	31111-1401	1.3.4	3391	E0038	E19.027.E0038	43,038.88	$3,586.57	$3,586.57	$3,586.57	$3,586.57	$3,586.57	$3,586.57	$3,586.57	$3,586.57	$3,586.57	$3,586.57	$3,586.57	$3,586.61
3441	513403441	3441	Seg Resp Patrimon	1500519	31111-1401	1.3.4	3441	E0038	E19.027.E0038	555,925.30	$46,327.10	$46,327.10	$46,327.10	$46,327.10	$46,327.10	$46,327.10	$46,327.10	$46,327.10	$46,327.10	$46,327.10	$46,327.10	$46,327.20
3551	513503551	3551	Mantto Vehíc	1500519	31111-1401	1.3.4	3551	E0038	E19.027.E0038	19,723.00	$1,643.58	$1,643.58	$1,643.58	$1,643.58	$1,643.58	$1,643.58	$1,643.58	$1,643.58	$1,643.58	$1,643.58	$1,643.58	$1,643.62
3751	513703751	3751	Viáticos nacionales	1500519	31111-1401	1.3.4	3751	E0038	E19.027.E0038	1,802.76	$150.23	$150.23	$150.23	$150.23	$150.23	$150.23	$150.23	$150.23	$150.23	$150.23	$150.23	$150.23
3821	513803821	3821	Gto Orden Social	1500519	31111-1401	1.3.4	3821	E0038	E19.027.E0038	1,078,534.63	$89,877.88	$89,877.88	$89,877.88	$89,877.88	$89,877.88	$89,877.88	$89,877.88	$89,877.88	$89,877.88	$89,877.88	$89,877.88	$89,877.95
4511	525104511	4511	Pensiones	1500519	31111-1401	1.3.4	4511	E0038	E19.027.E0038	4,325,298.36	$360,441.53	$360,441.53	$360,441.53	$360,441.53	$360,441.53	$360,441.53	$360,441.53	$360,441.53	$360,441.53	$360,441.53	$360,441.53	$360,441.53
3821	513803821	3821	Gto Orden Social	1500519	31111-1401	1.3.4	3821	E0042	E19.027.E0042	2,500,000.00	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.37
1131	511101131	1131	Sueldos Base	1500519	31111-1501	2.4.2	1131	E0039	E19.027.E0039	994,680.05	$82,890.00	$82,890.00	$82,890.00	$82,890.00	$82,890.00	$82,890.00	$82,890.00	$82,890.00	$82,890.00	$82,890.00	$82,890.00	$82,890.04
1212	511201212	1212	Honorarios asimilados	1500519	31111-1501	2.4.2	1212	E0039	E19.027.E0039	238,400.00	$19,866.66	$19,866.66	$19,866.66	$19,866.66	$19,866.66	$19,866.66	$19,866.66	$19,866.66	$19,866.66	$19,866.66	$19,866.66	$19,866.74
1321	511301321	1321	Prima Vacacional	1500519	31111-1501	2.4.2	1321	E0039	E19.027.E0039	16,578.00	$1,381.50	$1,381.50	$1,381.50	$1,381.50	$1,381.50	$1,381.50	$1,381.50	$1,381.50	$1,381.50	$1,381.50	$1,381.50	$1,381.50
1323	511301323	1323	Gratif fin de año	1500519	31111-1501	2.4.2	1323	E0039	E19.027.E0039	110,520.01	$9,210.00	$9,210.00	$9,210.00	$9,210.00	$9,210.00	$9,210.00	$9,210.00	$9,210.00	$9,210.00	$9,210.00	$9,210.00	$9,210.00
2111	512102111	2111	Mat y útiles oficin	1500519	31111-1501	2.4.2	2111	E0039	E19.027.E0039	412.20	$34.35	$34.35	$34.35	$34.35	$34.35	$34.35	$34.35	$34.35	$34.35	$34.35	$34.35	$34.35
2141	512102141	2141	Mat y útiles Tec In	1500519	31111-1501	2.4.2	2141	E0039	E19.027.E0039	1,044.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00
2151	512102151	2151	Mat impreso e info	1500519	31111-1501	2.4.2	2151	E0039	E19.027.E0039	686.18	$57.18	$57.18	$57.18	$57.18	$57.18	$57.18	$57.18	$57.18	$57.18	$57.18	$57.18	$57.20
2161	512102161	2161	Material de limpieza	1500519	31111-1501	2.4.2	2161	E0039	E19.027.E0039	2,137.88	$178.15	$178.15	$178.15	$178.15	$178.15	$178.15	$178.15	$178.15	$178.15	$178.15	$178.15	$178.23
2461	512402461	2461	Mat Eléctrico	1500519	31111-1501	2.4.2	2461	E0039	E19.027.E0039	3,068.12	$255.67	$255.67	$255.67	$255.67	$255.67	$255.67	$255.67	$255.67	$255.67	$255.67	$255.67	$255.75
2491	512402491	2491	Materiales diversos	1500519	31111-1501	2.4.2	2491	E0039	E19.027.E0039	668.16	$55.68	$55.68	$55.68	$55.68	$55.68	$55.68	$55.68	$55.68	$55.68	$55.68	$55.68	$55.68
2611	512602611	2611	Combus p Seg pub	1500519	31111-1501	2.4.2	2611	E0039	E19.027.E0039	17,585.45	$1,465.45	$1,465.45	$1,465.45	$1,465.45	$1,465.45	$1,465.45	$1,465.45	$1,465.45	$1,465.45	$1,465.45	$1,465.45	$1,465.50
3111	513103111	3111	Serv Energía Electr	1500519	31111-1501	2.4.2	3111	E0039	E19.027.E0039	17,716.00	$1,476.33	$1,476.33	$1,476.33	$1,476.33	$1,476.33	$1,476.33	$1,476.33	$1,476.33	$1,476.33	$1,476.33	$1,476.33	$1,476.37
3291	513203291	3291	Otros Arrendamientos	1500519	31111-1501	2.4.2	3291	E0039	E19.027.E0039	10,556.00	$879.66	$879.66	$879.66	$879.66	$879.66	$879.66	$879.66	$879.66	$879.66	$879.66	$879.66	$879.74
3551	513503551	3551	Mantto Vehíc	1500519	31111-1501	2.4.2	3551	E0039	E19.027.E0039	1,479.00	$123.25	$123.25	$123.25	$123.25	$123.25	$123.25	$123.25	$123.25	$123.25	$123.25	$123.25	$123.25
3611	513603611	3611	Difusión Activ Gub	1500519	31111-1501	2.4.2	3611	E0039	E19.027.E0039	835.20	$69.60	$69.60	$69.60	$69.60	$69.60	$69.60	$69.60	$69.60	$69.60	$69.60	$69.60	$69.60
3751	513703751	3751	Viáticos nacionales	1500519	31111-1501	2.4.2	3751	E0039	E19.027.E0039	6,521.50	$543.45	$543.45	$543.45	$543.45	$543.45	$543.45	$543.45	$543.45	$543.45	$543.45	$543.45	$543.55
3821	513803821	3821	Gto Orden Social	1500519	31111-1501	2.4.2	3821	E0039	E19.027.E0039	500,000.00	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.74
4311	523104311	4311	Servicio biblio cul	1500519	31111-1501	2.4.2	4311	E0039	E19.027.E0039	1,251.00	$104.25	$104.25	$104.25	$104.25	$104.25	$104.25	$104.25	$104.25	$104.25	$104.25	$104.25	$104.79
										284,280,341.95	$23,690,026.19	$23,690,026.19	$23,690,026.19	$23,690,026.19	$23,690,026.19	$23,690,026.19	$23,690,026.19	$23,690,026.19	$23,690,026.19	$23,690,026.19	$23,690,026.19	$23,690,053.86